



January 2009
Hope Projects Update

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Hope Project Goals

- **Improve Reliability**

2006: 33 outages - > 7 hours

2007: 28 outages - > 4 hours

2008: 14 outages - > 3 Hours

- **Reduce Maintenance Costs**

Total 2007 costs were \$665,142 of which \$173,925 was related to the generators that were set up and used in Hope and Sunrise.

2008 Hope Capital Work



2008 Line Work

Relocate the remainder of Section 1 down by the road.



2008 Project (cont)

Relocate the remainder of Section 1 down by the road.



2008 – 2009 Hope Clearing



2008 –2009 Hope Clearing



Hope Project Summary

- **Project Goal:** reducing outages and shortening outage time, as well as, reducing maintenance costs.

- **Project Scope:** improve access, reduce tree danger, upgrade facilities, and relocate portions near the road.

Hope Project Summary

- Project Cost:

2008 capital project costs for relocation approximately \$700,000, with \$200,000 reimbursed from State.

2008 –2009 clearing project costs are estimated to be approximately \$312,000, with all costs reimbursed by State with FEMA funds.

- In 2009 and 2010 we will track improvements to reliability and maintenance costs, as well as, load growth. We will continue to seek partners to help us fund line clearing.

Hope Project

Questions?