

Power Control & Fuel Management Monthly Statistics

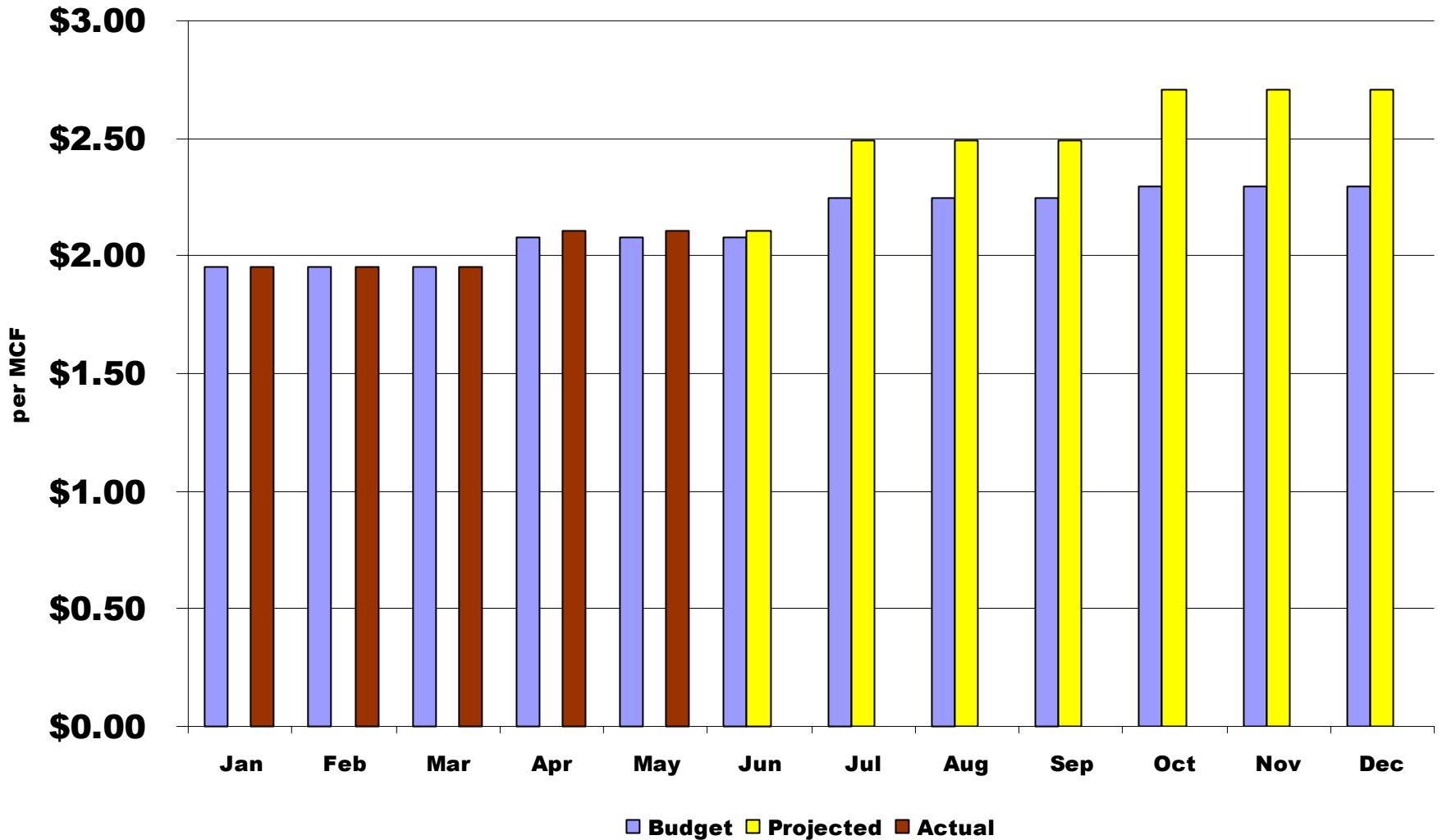


Presented to BOD

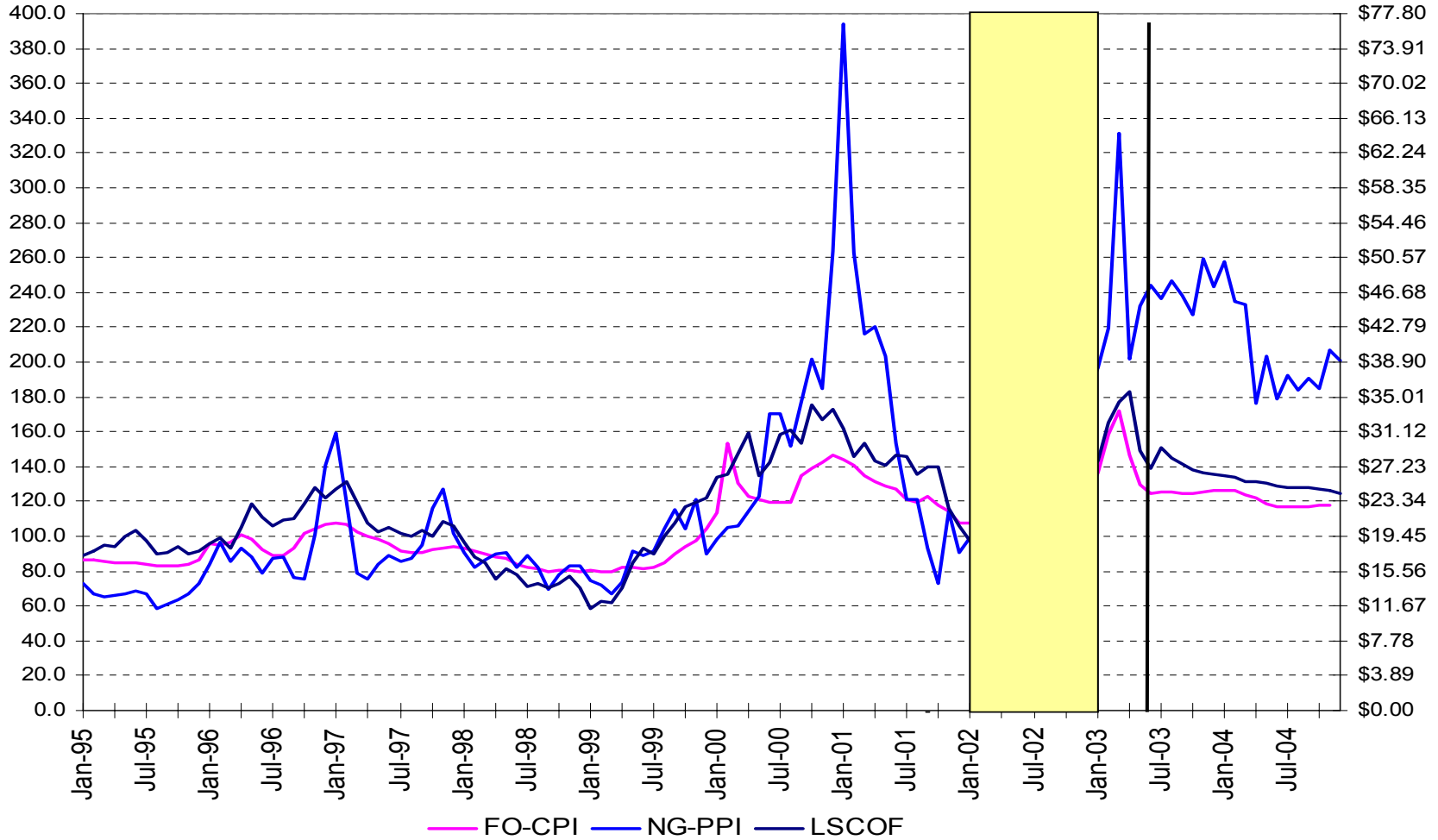
June 18, 2003

John S. Cooley, PE

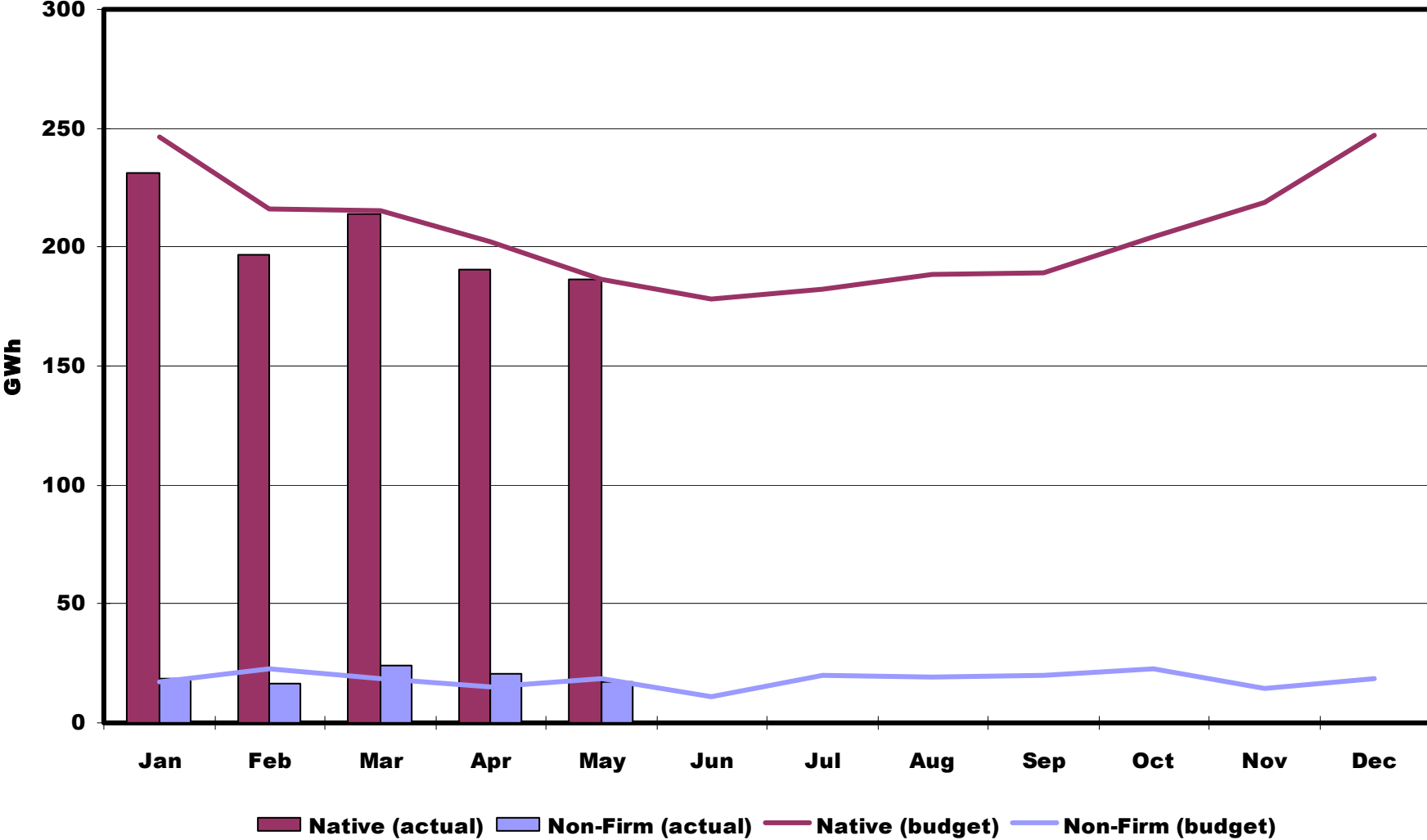
Chugach Gas Price (Marathon with taxes)



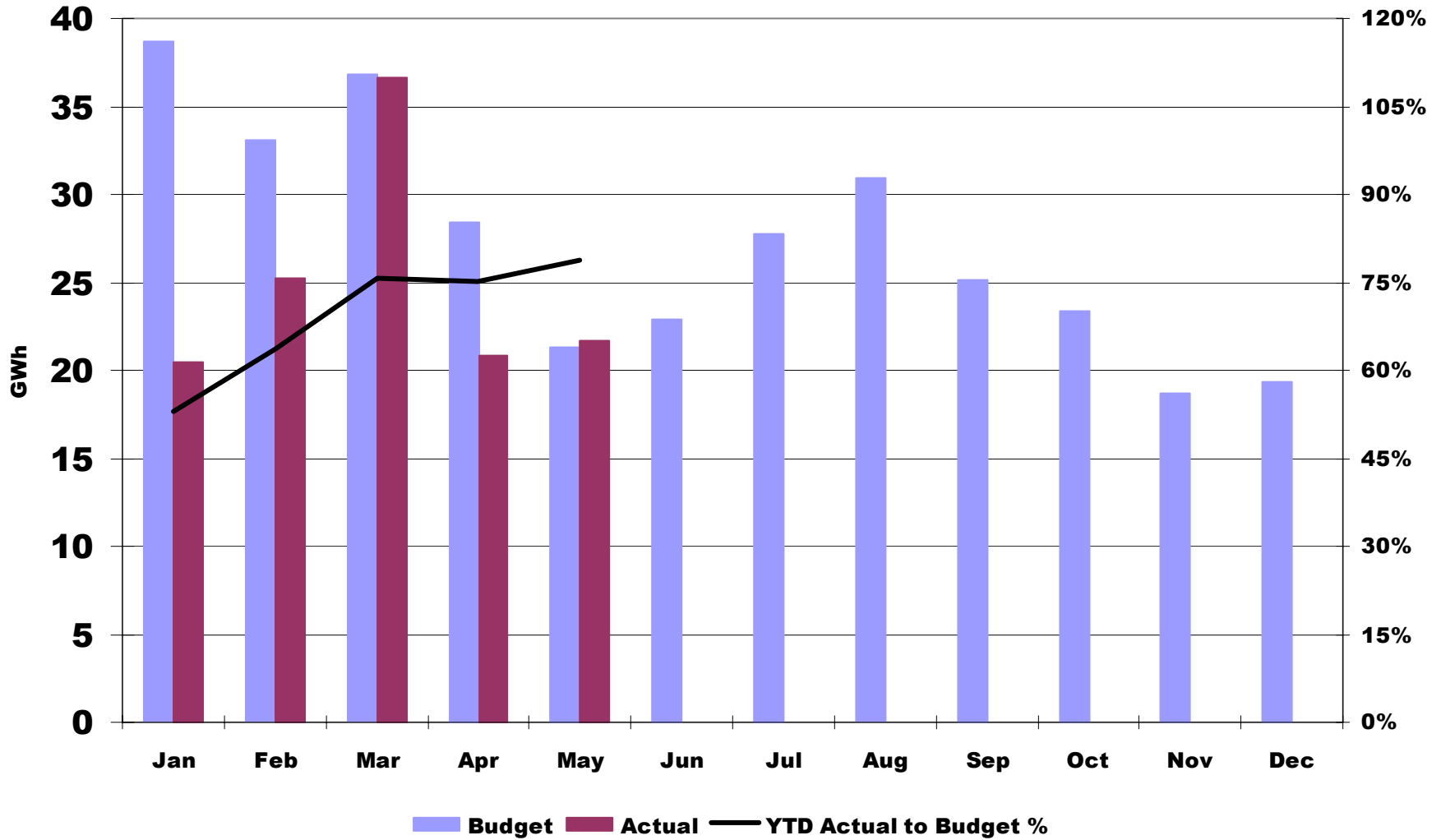
Gas Price Indices



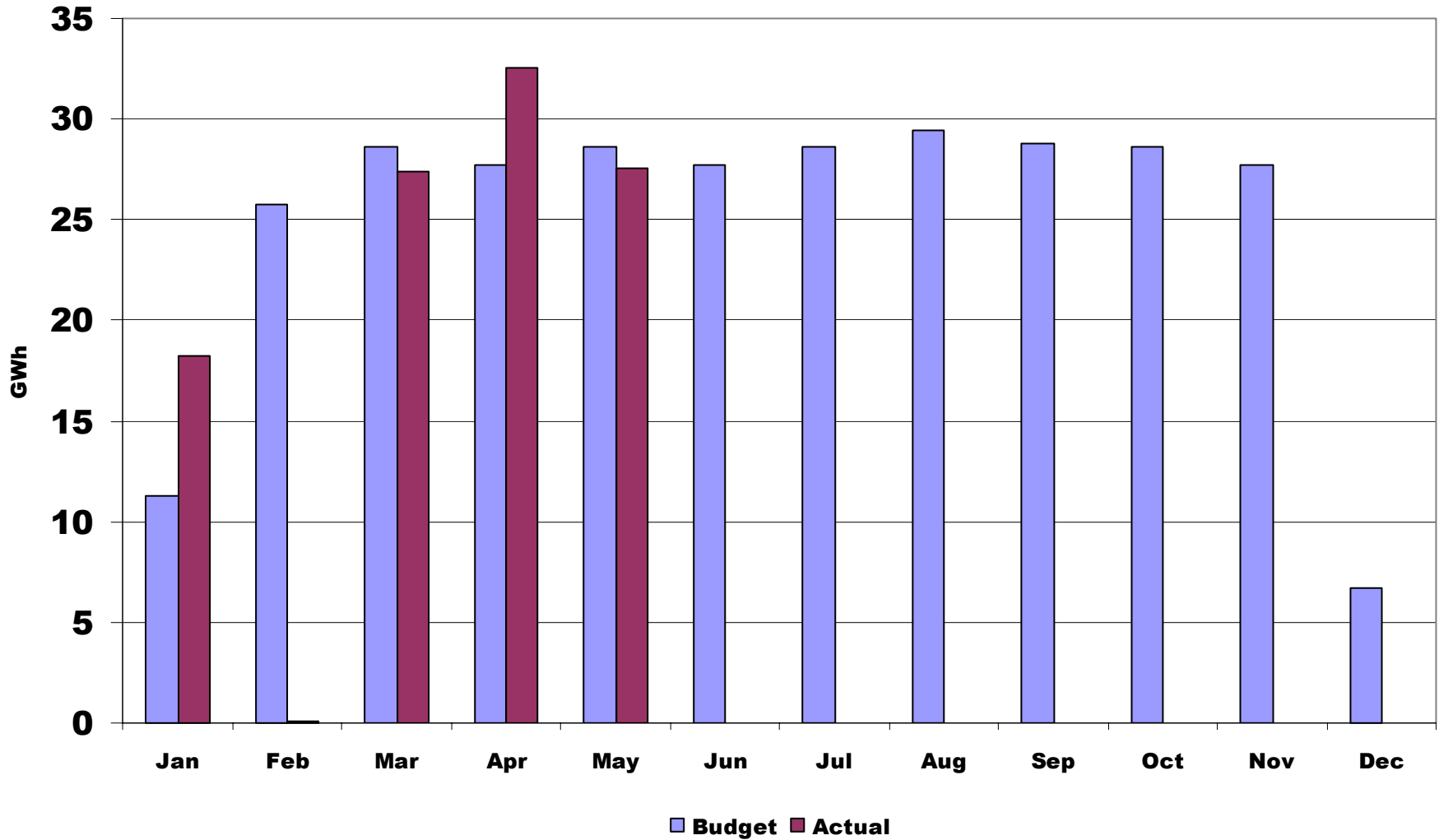
Monthly Energy Requirements



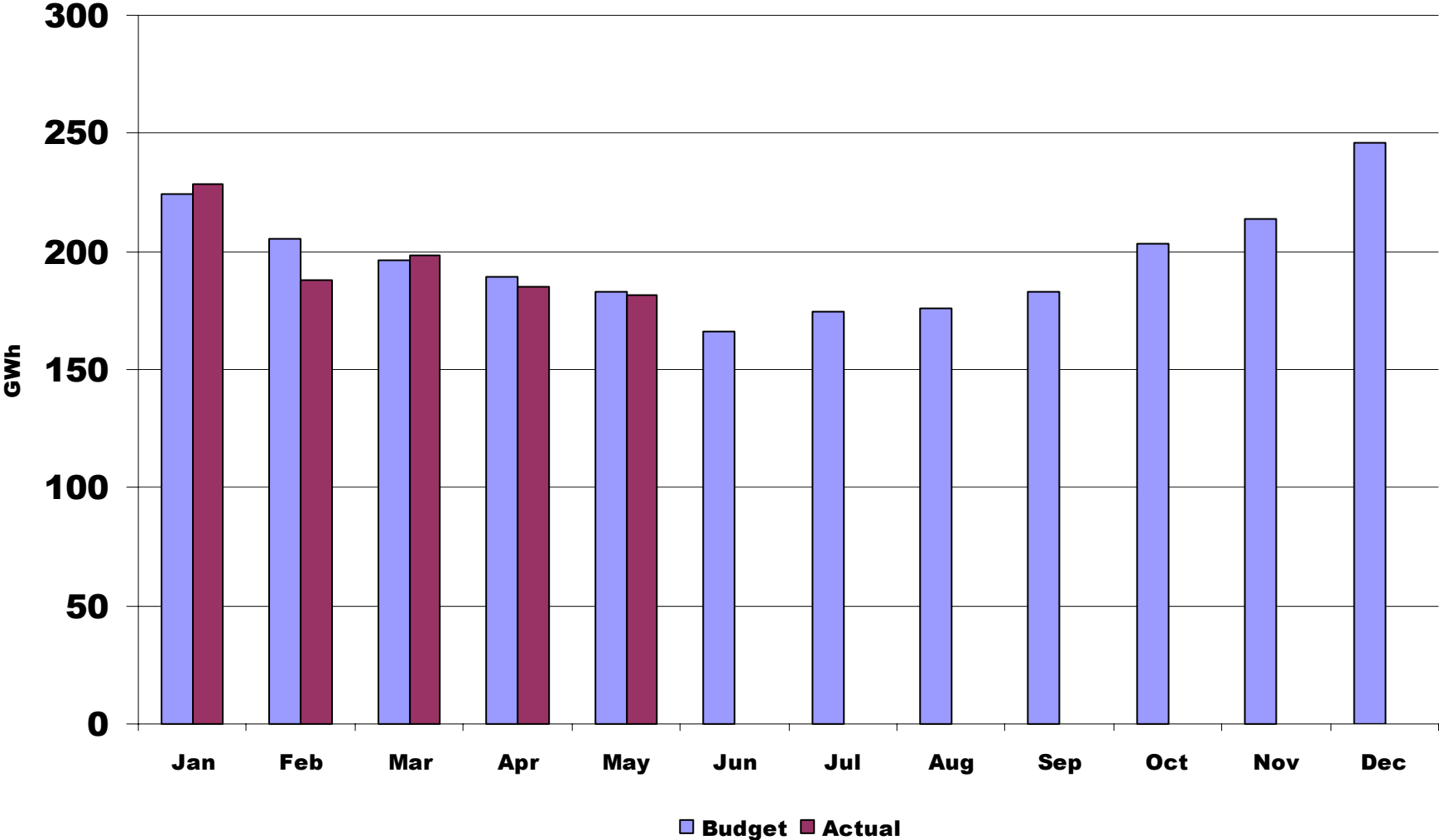
Monthly Hydro Usage



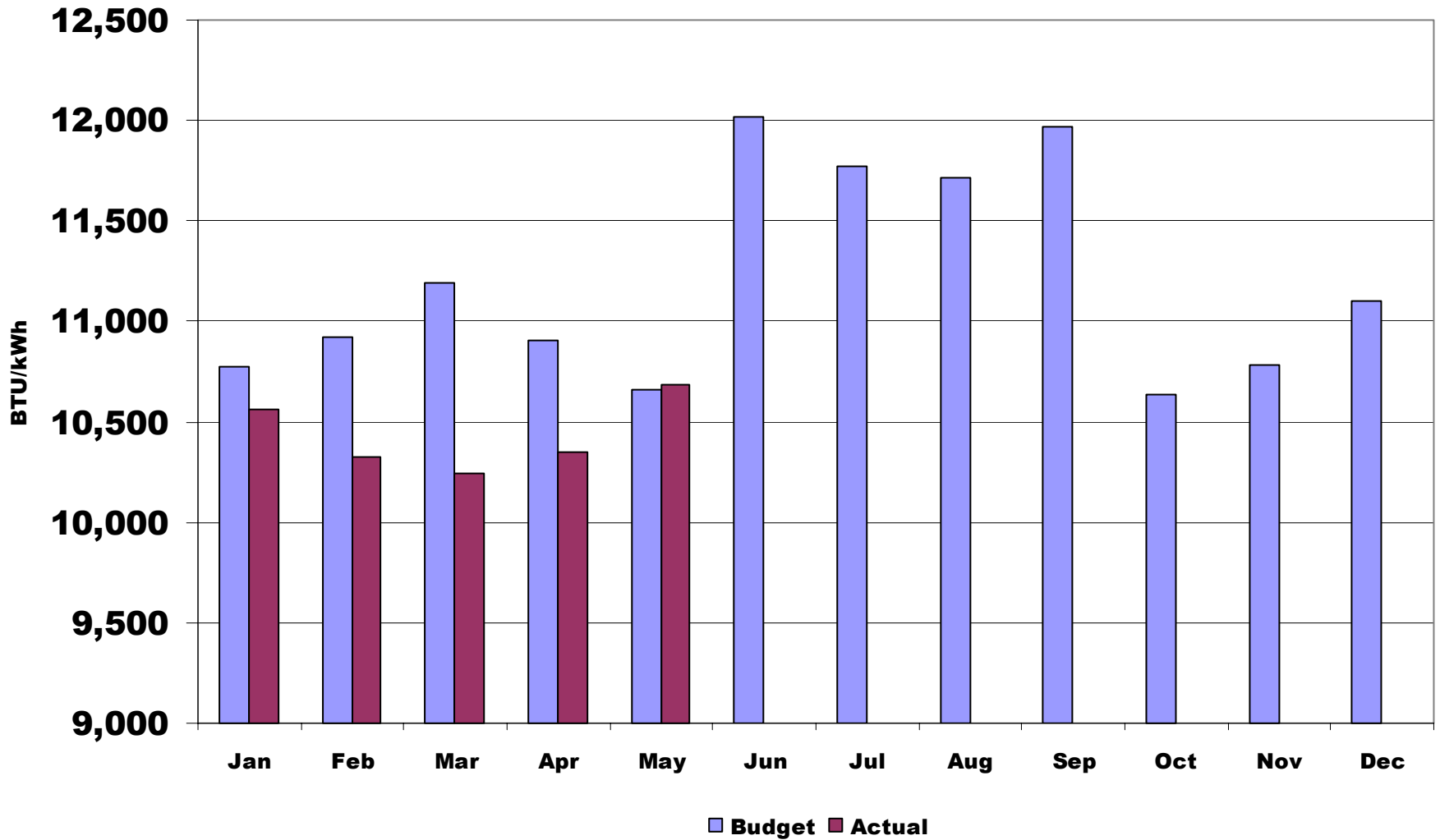
Monthly Purchased Power (excluding Bradley Lake)



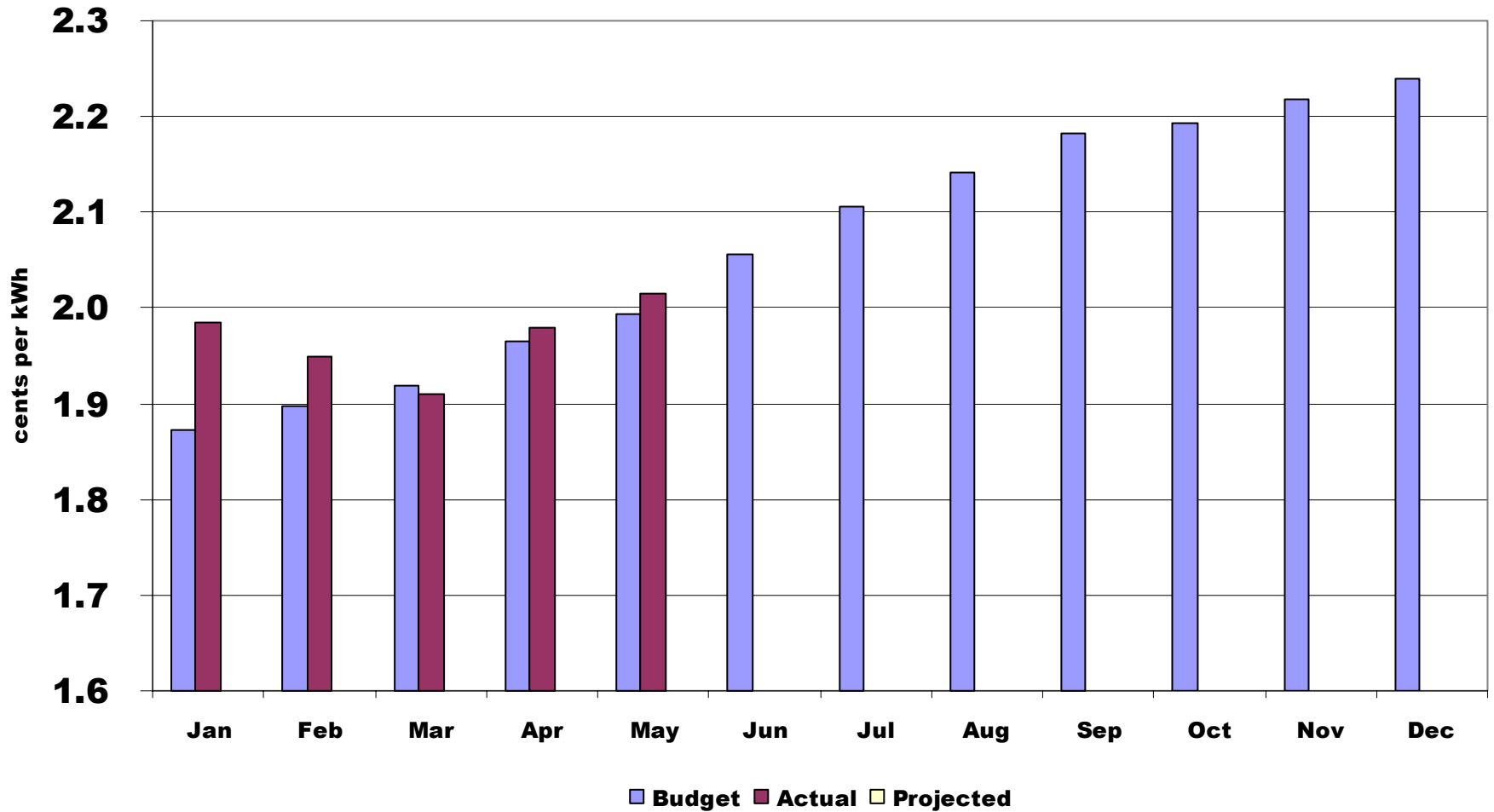
Monthly Thermal Generation



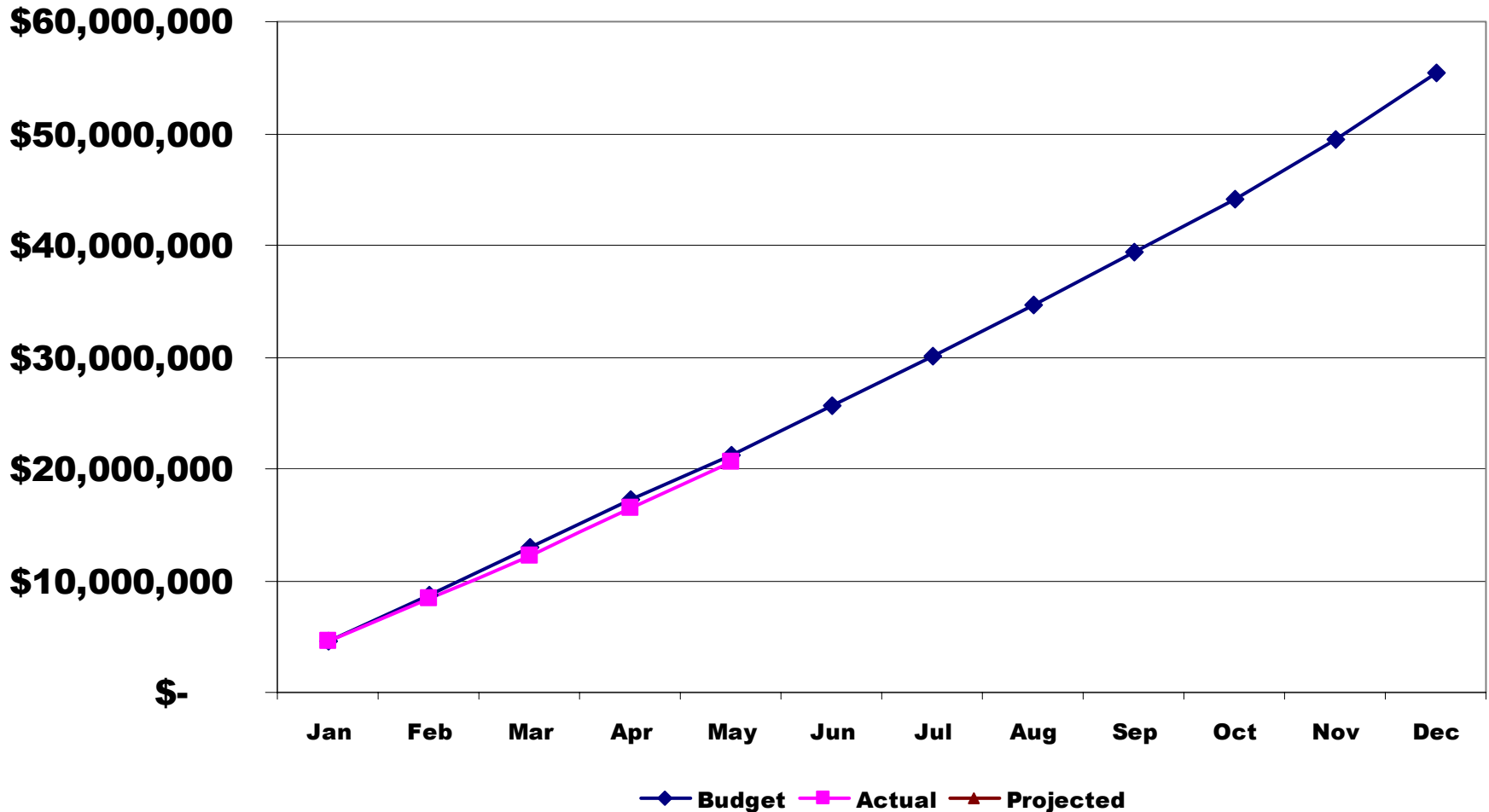
Thermal Unit Heat Rate



Net Fuel & Purchased Power Rate (F&PP minus economy & wheeling)

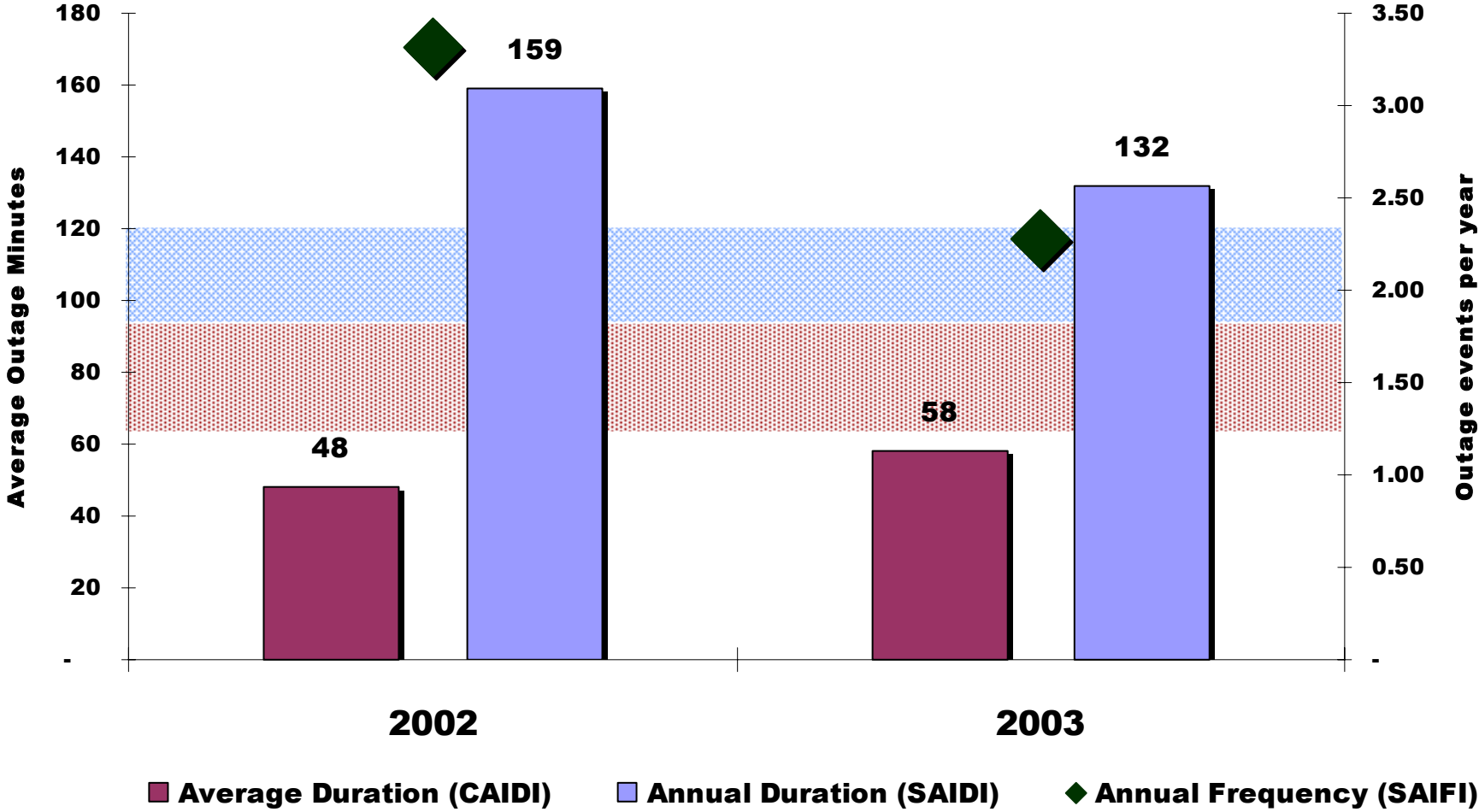


Net Fuel & Purchased Power Cost (F&PP minus economy & wheeling)



Retail Outage Statistics

(running 12 months through May)



Wholesale Outage Statistics

(running 12 months through May)

