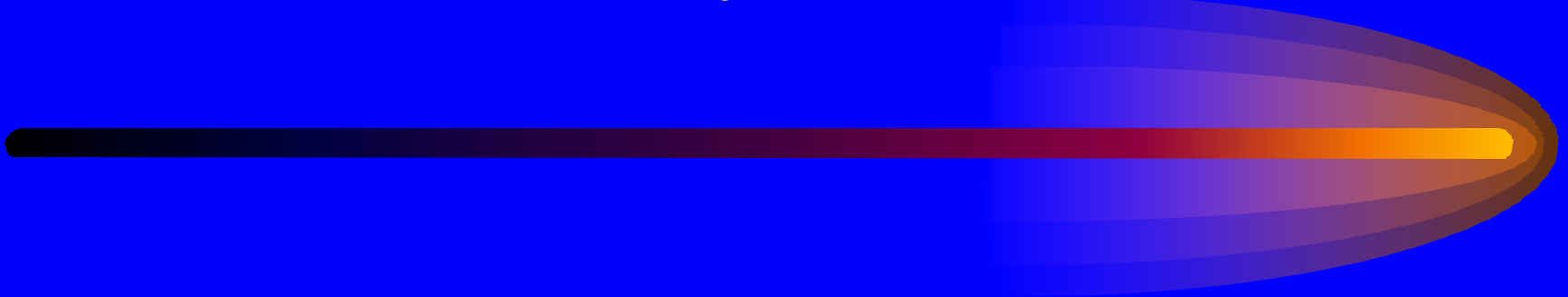


# Power Control & Fuel Management Monthly Statistics

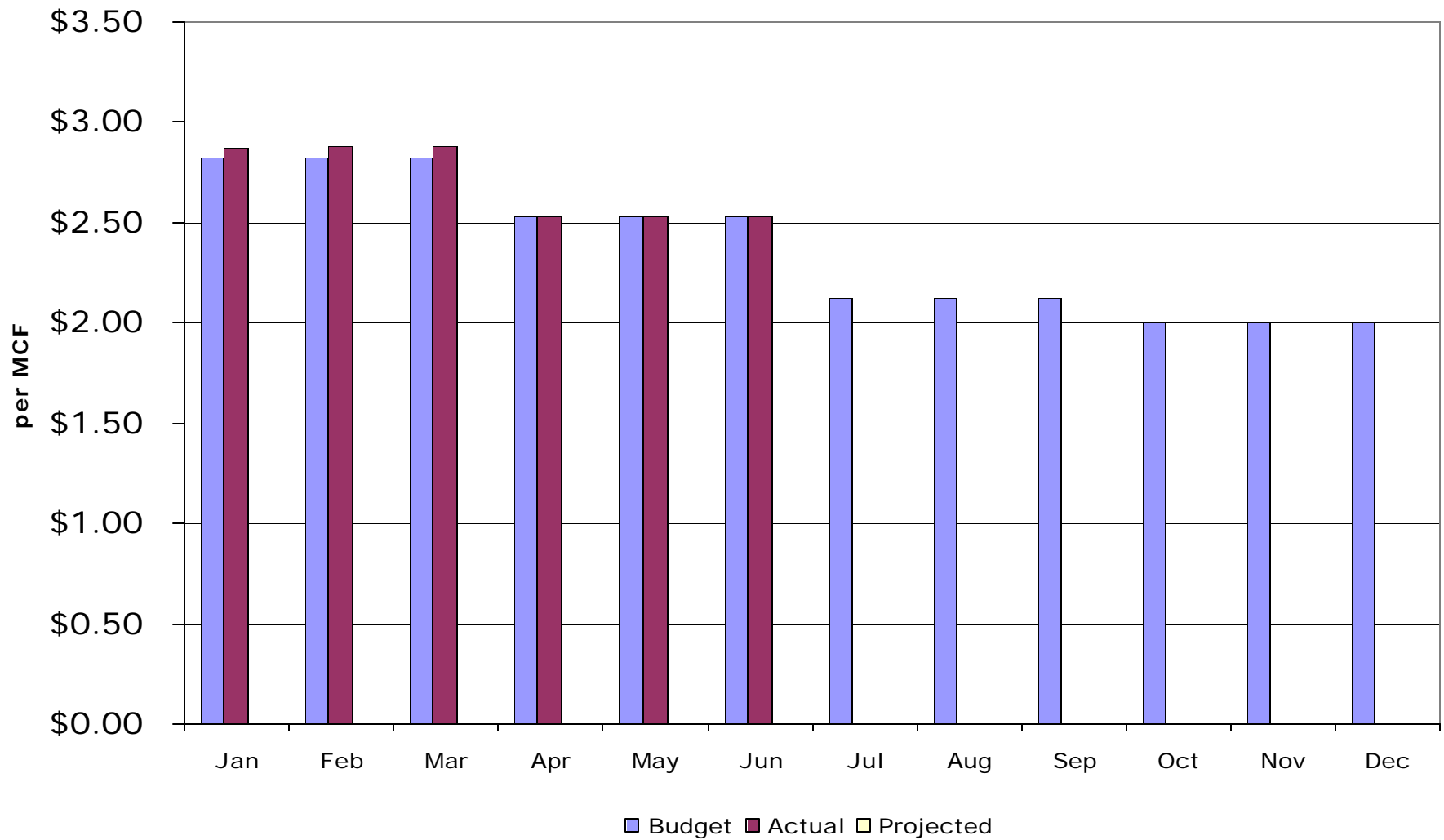


Presented to BOD

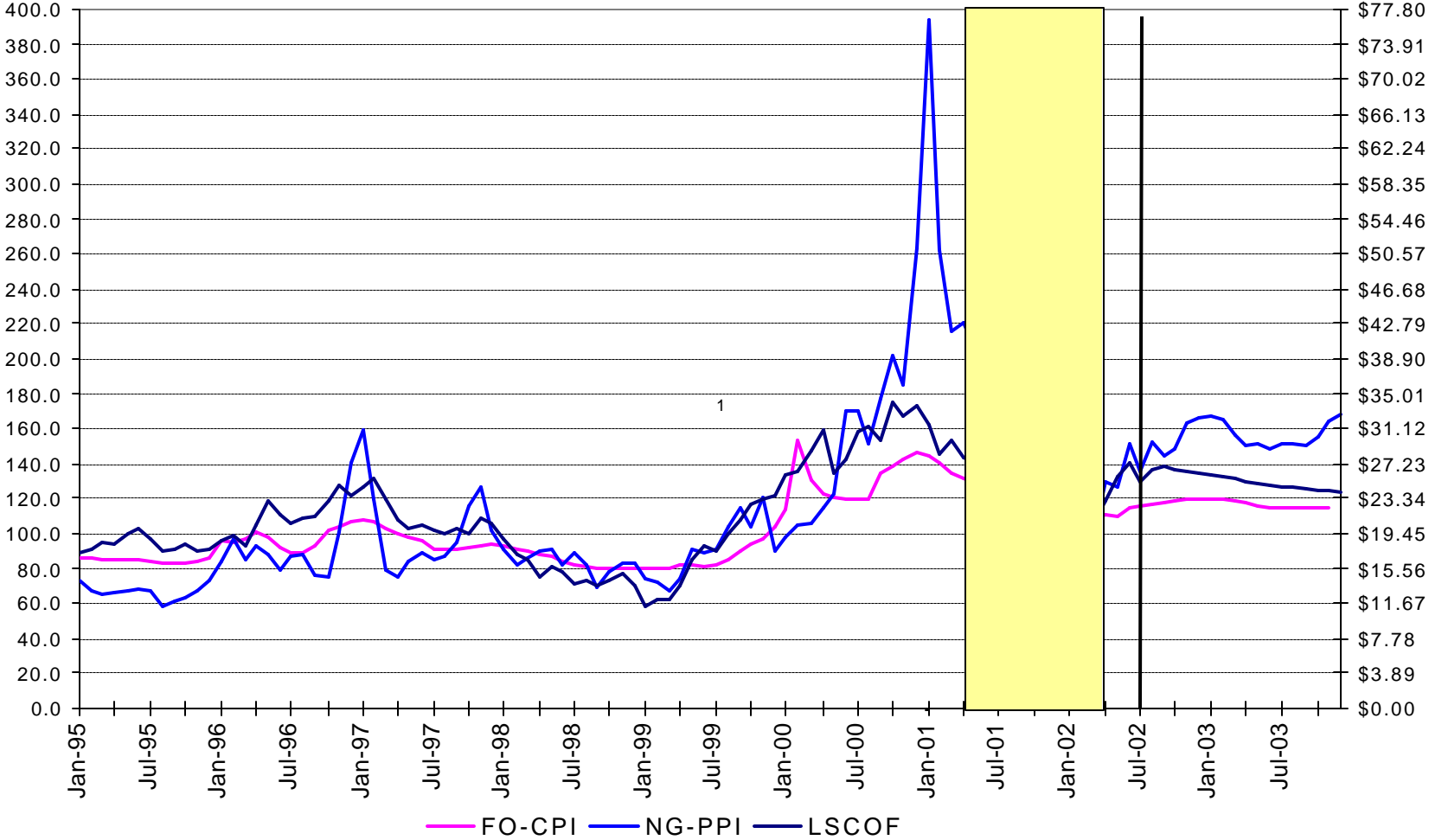
July 17, 2002

John S. Cooley, PE

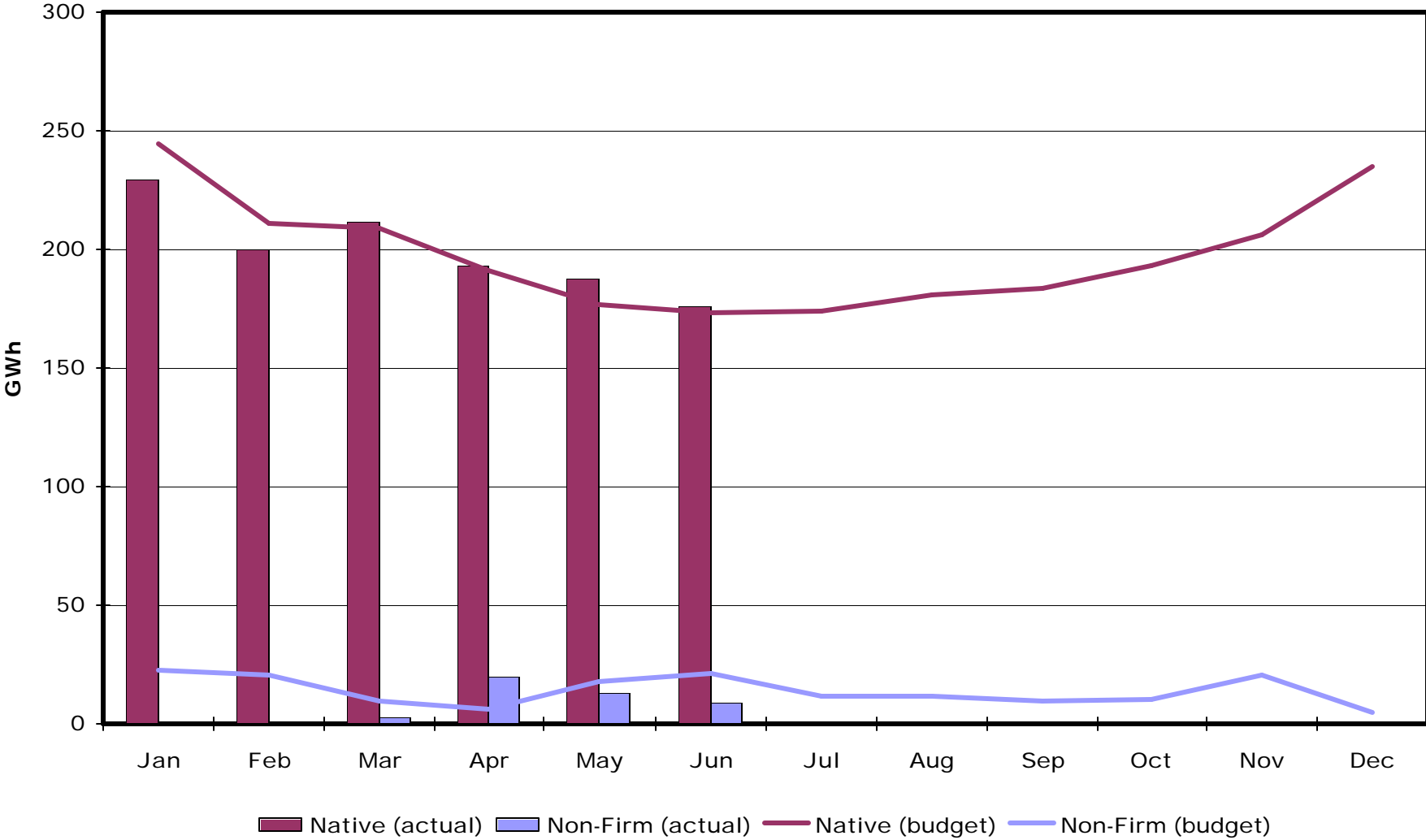
## Chugach Gas Prices (Marathon plus taxes)



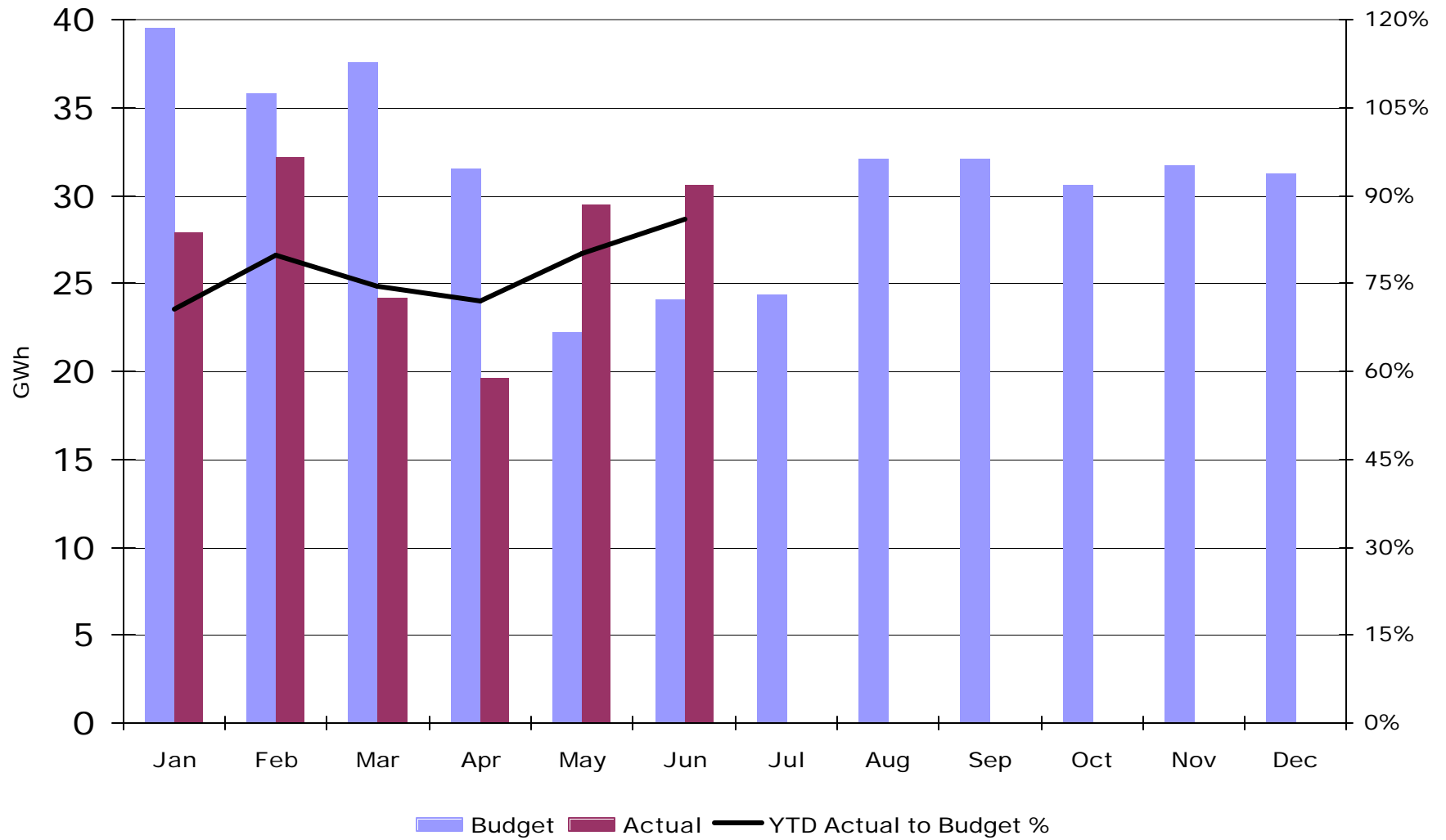
### Gas Price Indices



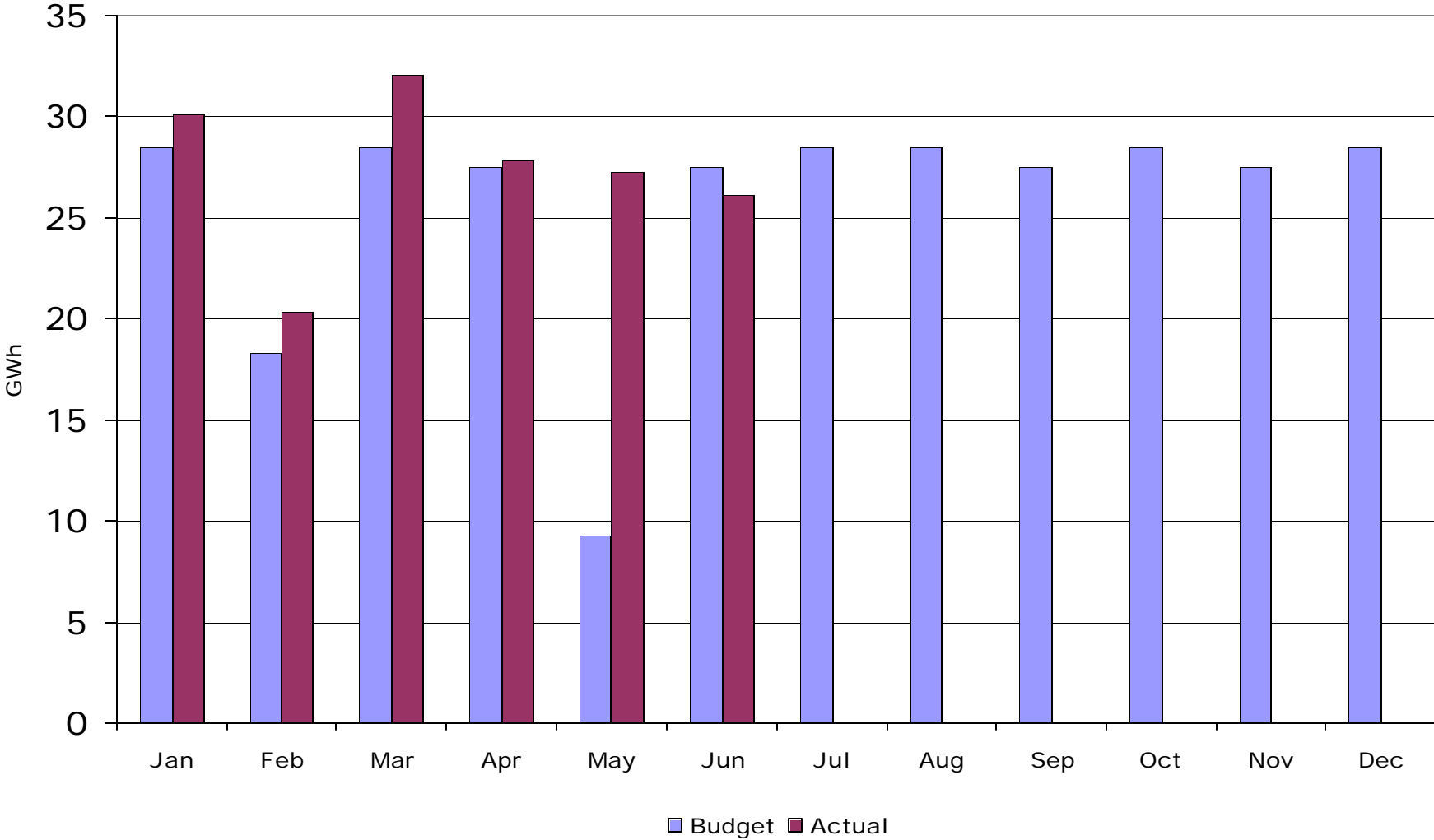
# Monthly Energy Requirements



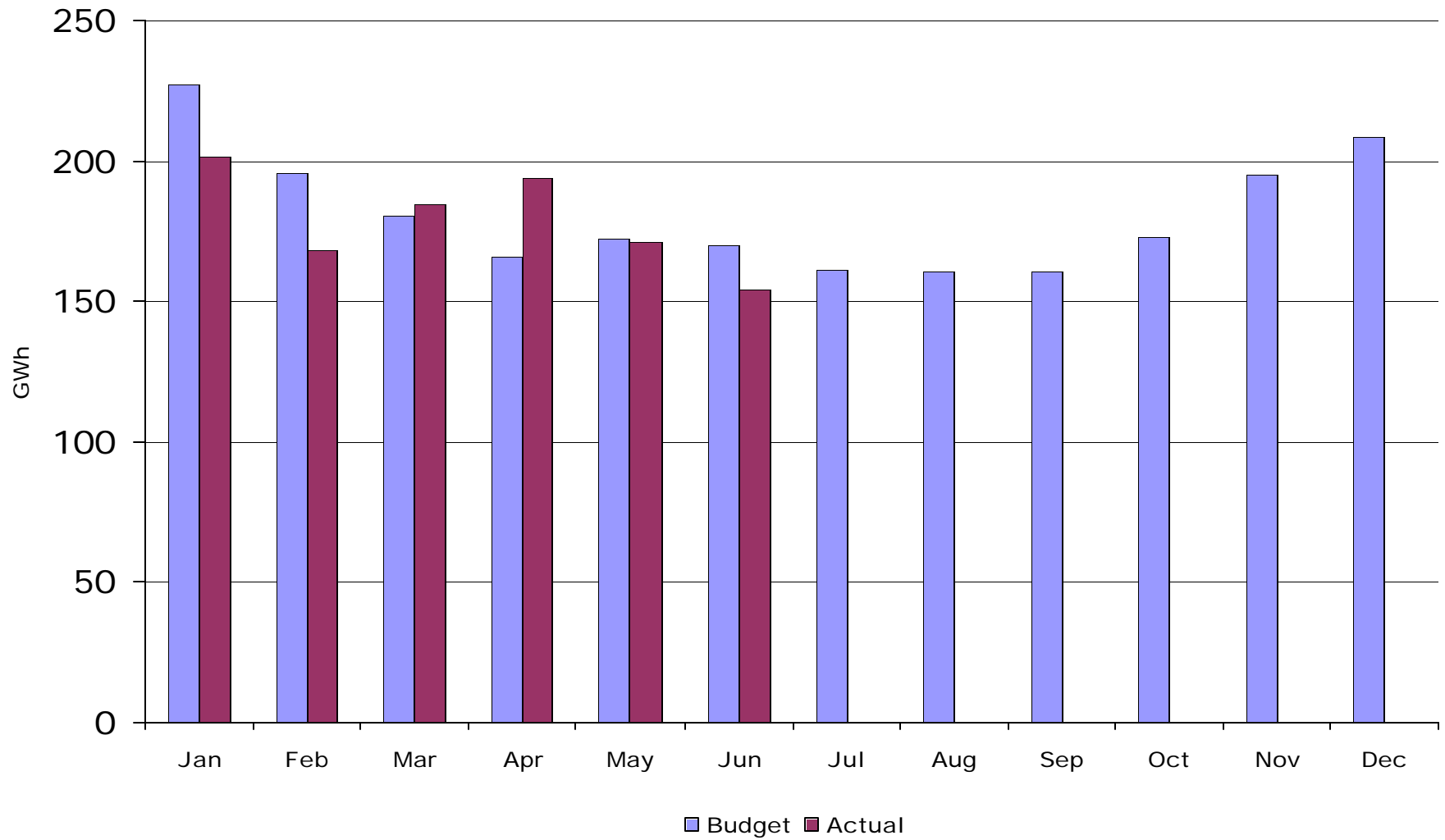
# Monthly Hydro Usage



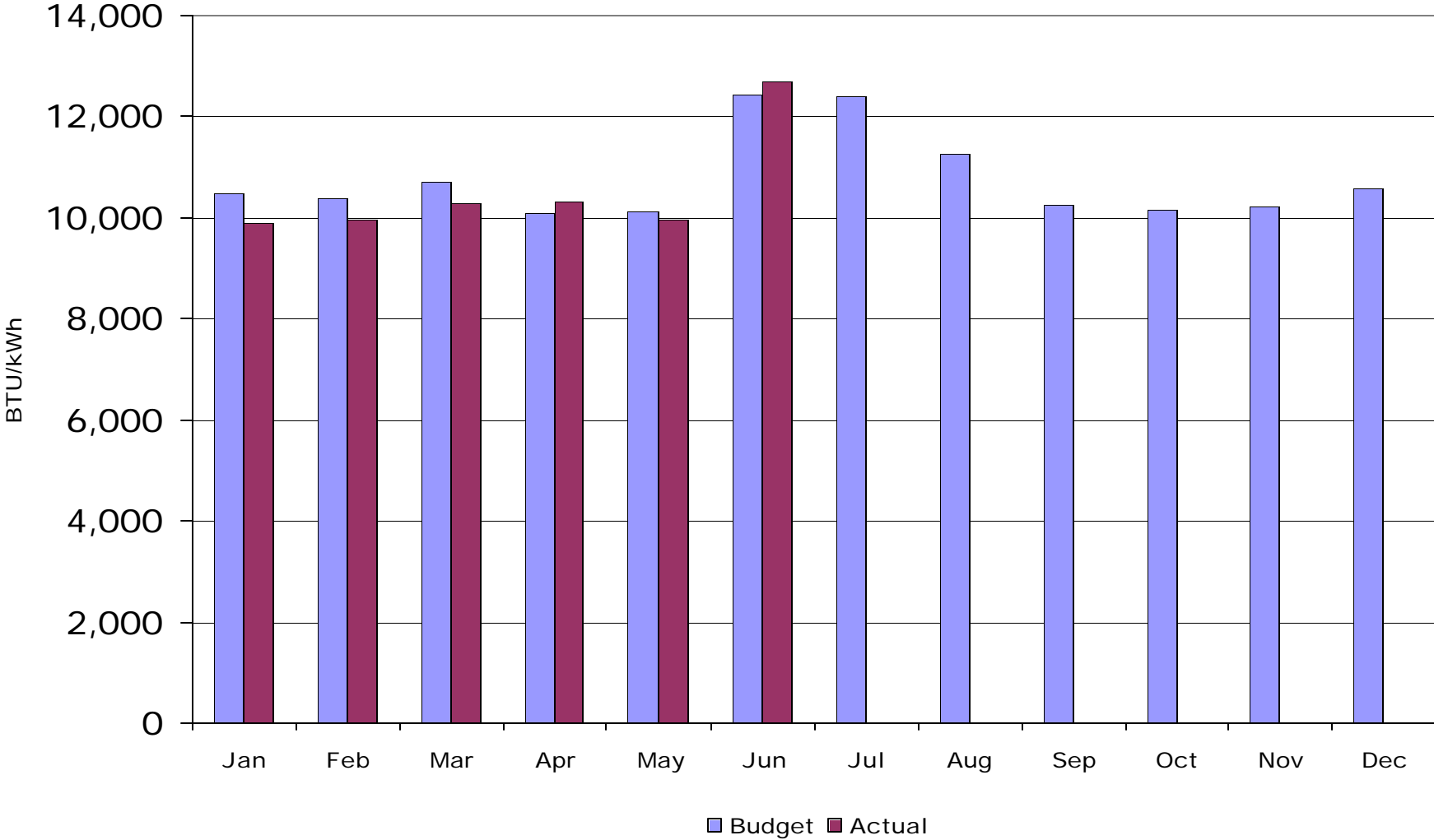
# Monthly Purchased Power (excluding Bradley Lake)



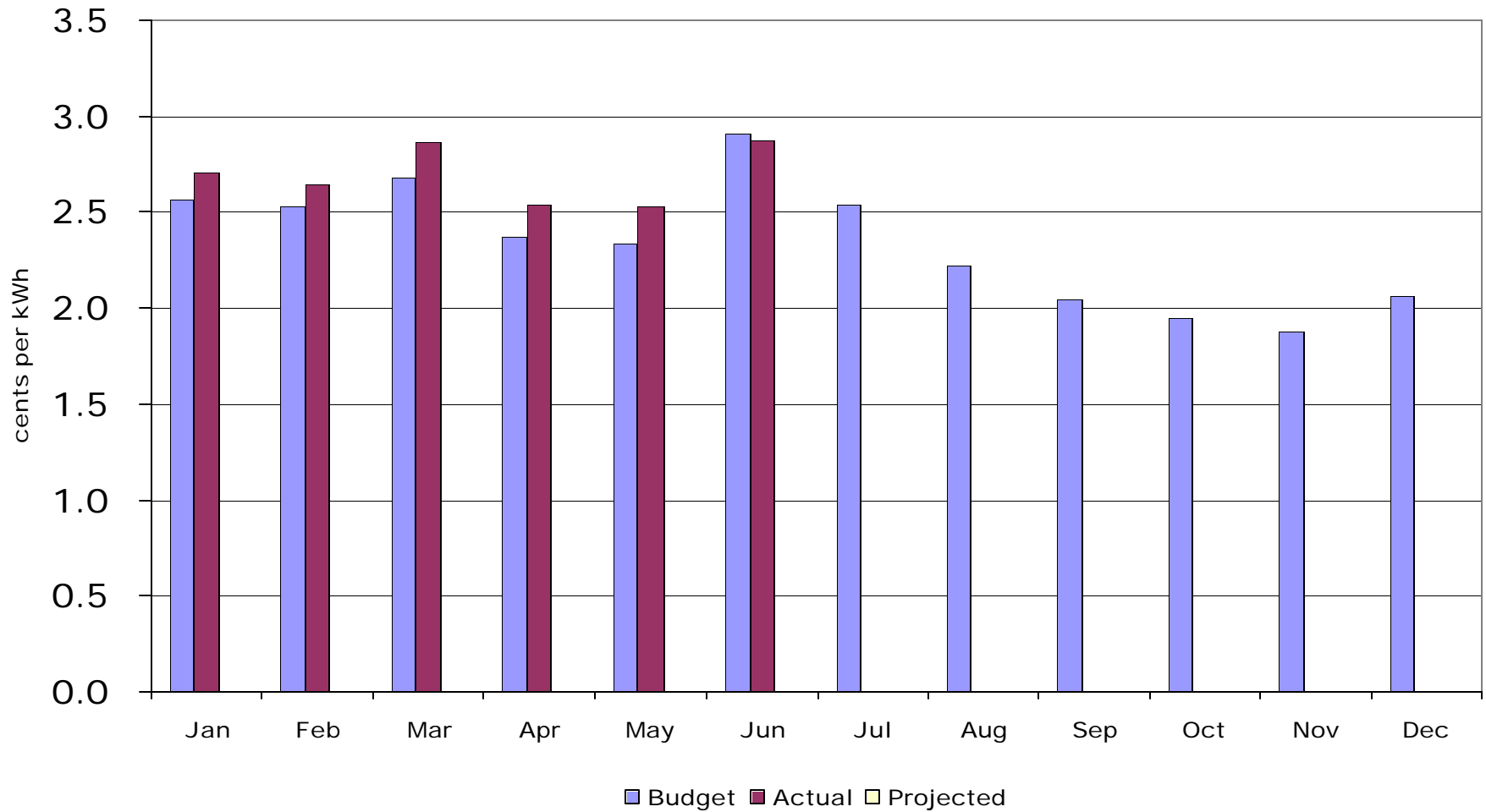
# Monthly Thermal Generation



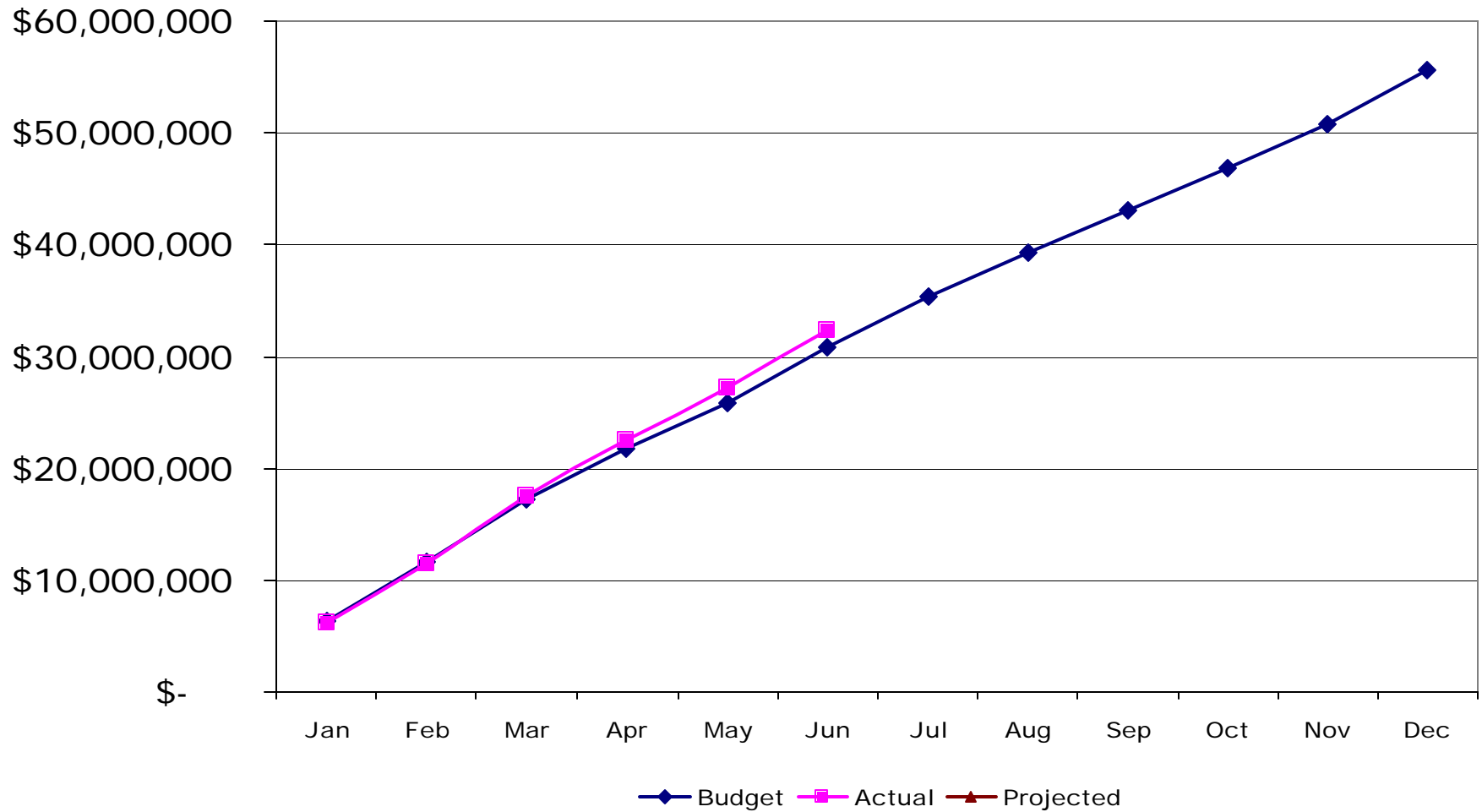
# Thermal Unit Heat Rate



## Net Fuel & Purchased Power Rate (F&PP minus economy & wheeling)

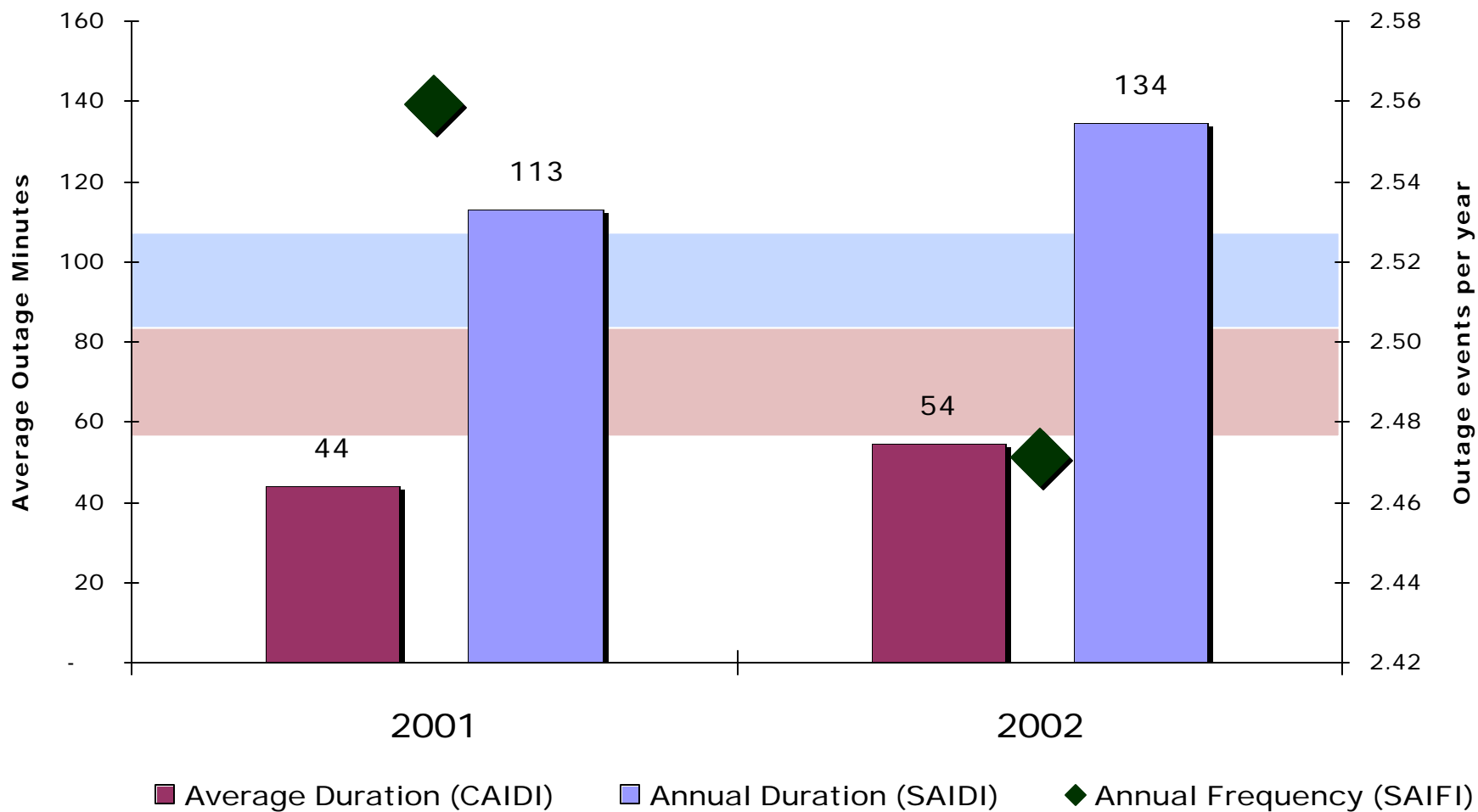


## Net Fuel & Purchased Power Cost (F&PP minus economy & wheeling)

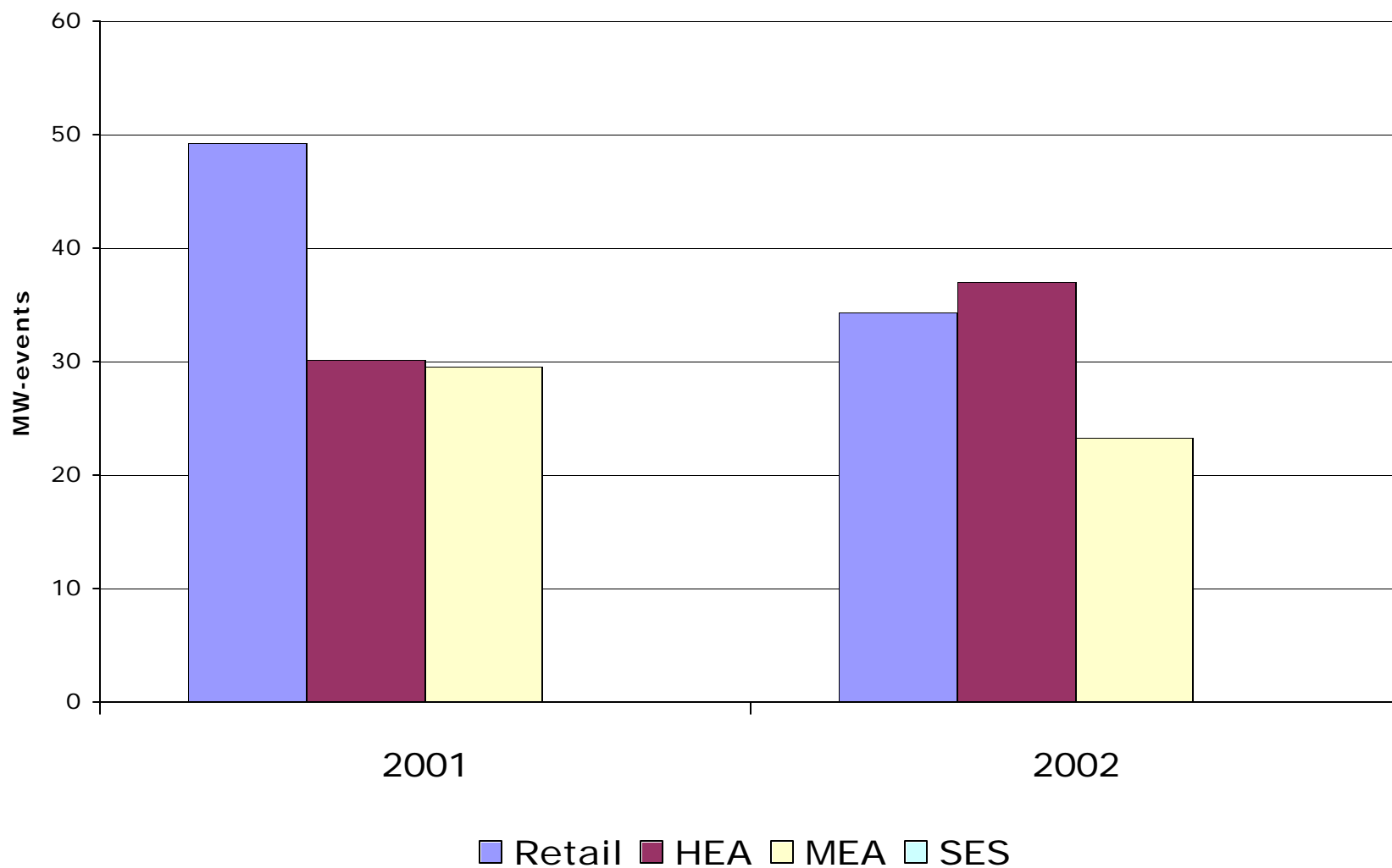


# Retail Outage Statistics

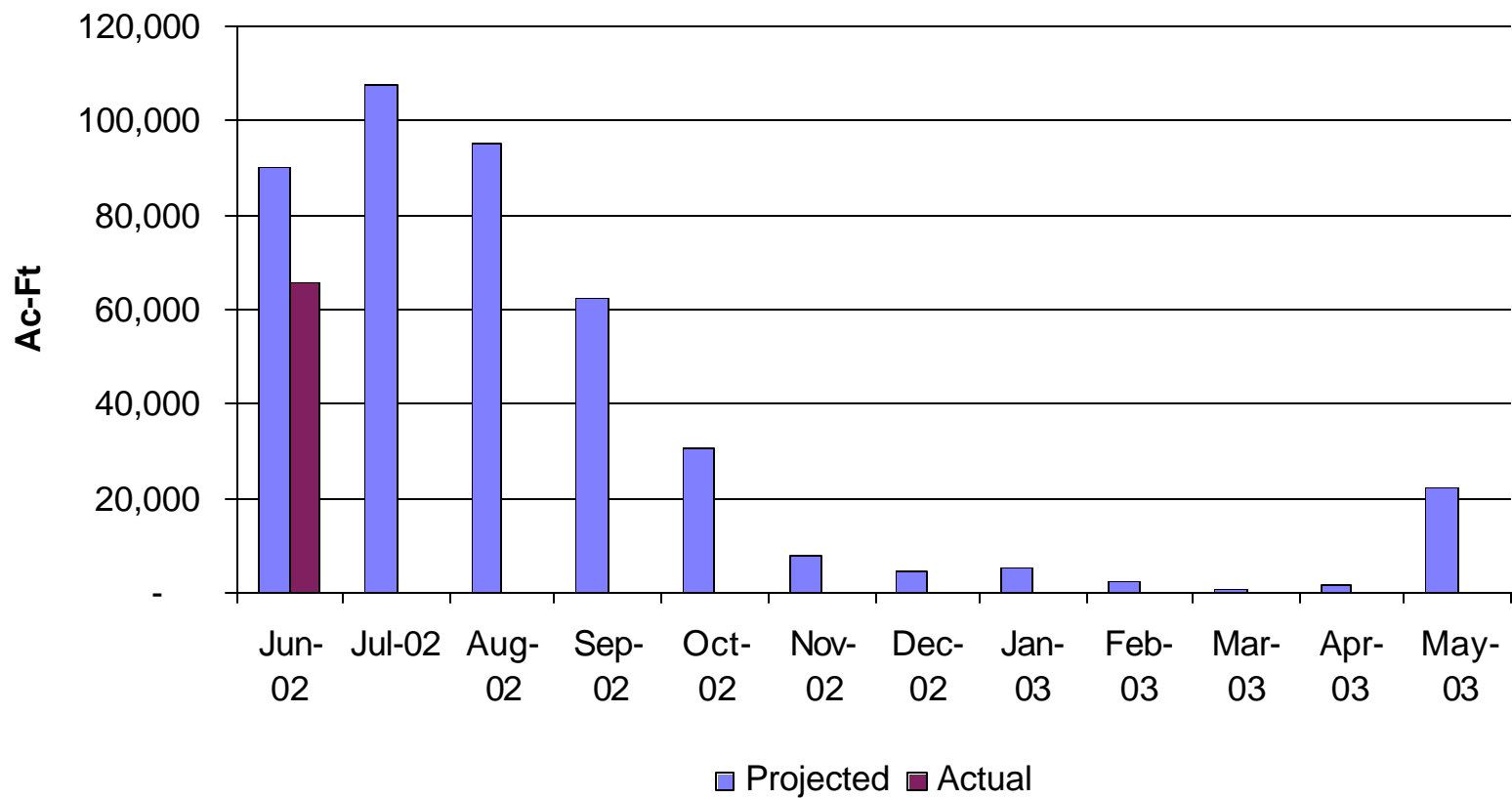
(running 12 months through June)



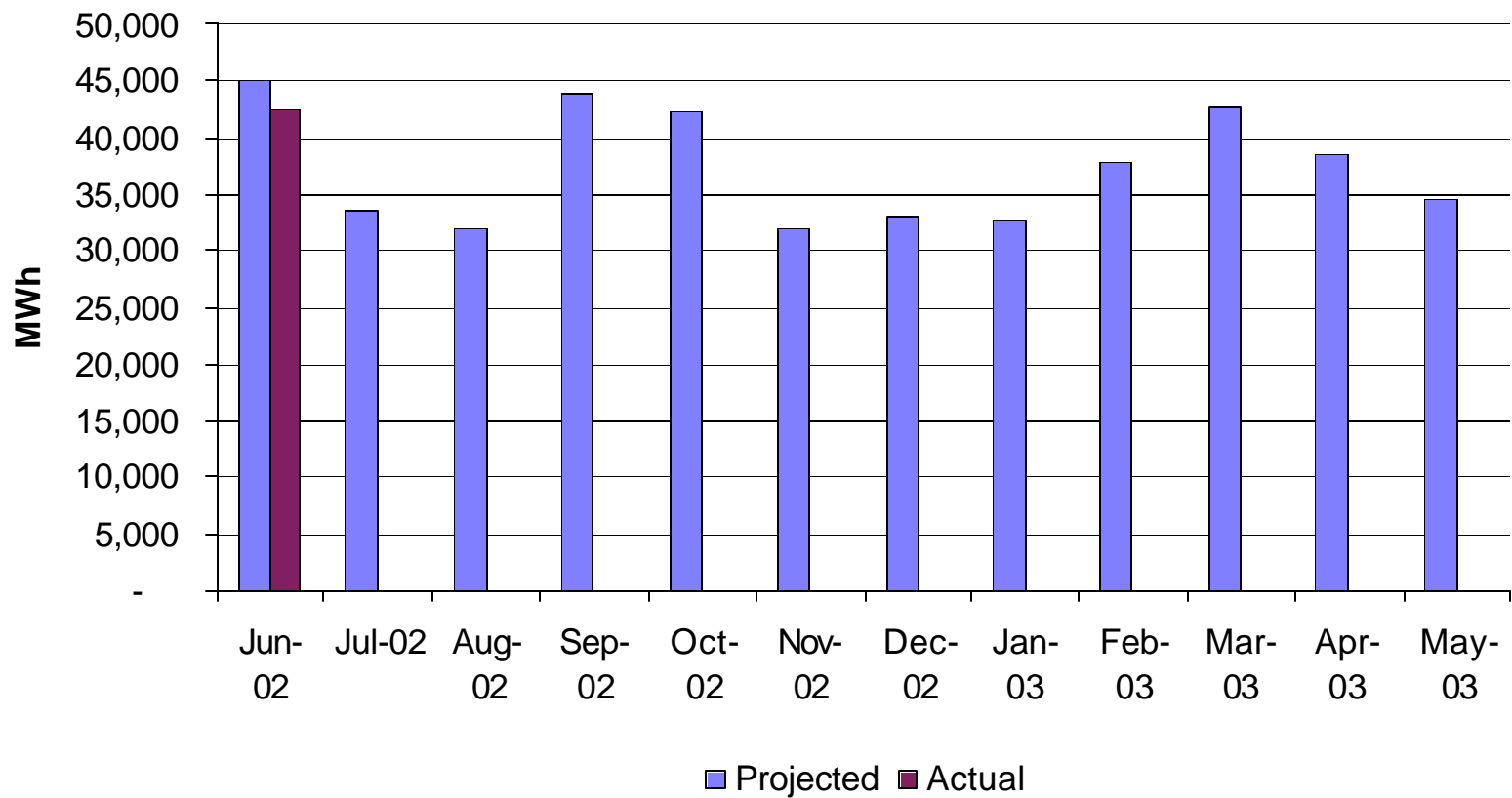
## Wholesale Outage Statistics (running 12 months through June)



### Bradley Lake WY 02-03 Inflows



### Bradley Lake WY 02-03 Generation



### Bradley Lake WY 02-03 Lake Level Beginning of Month

