

# Power Control & Fuel Management Monthly Statistics

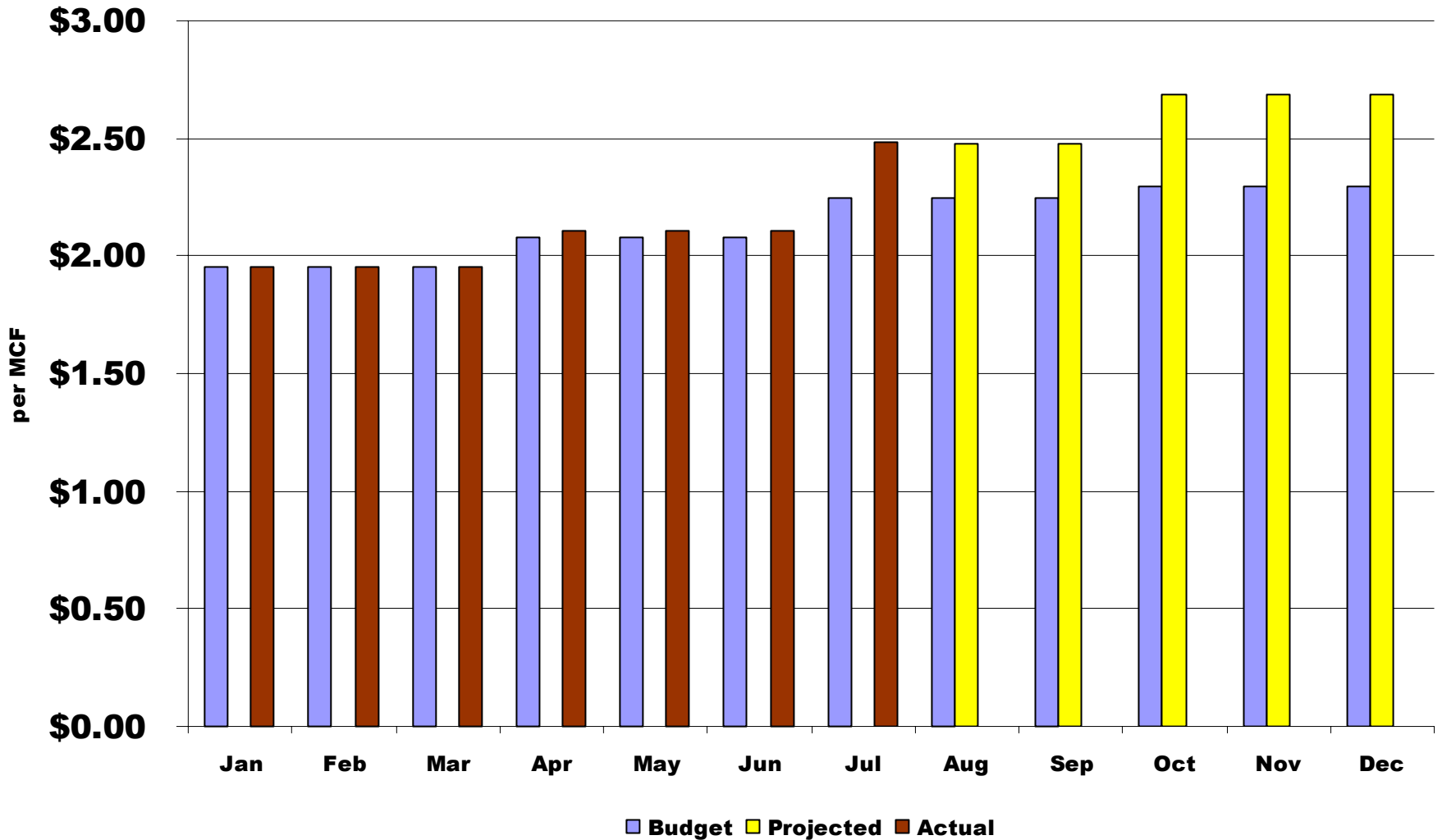


Presented to BOD

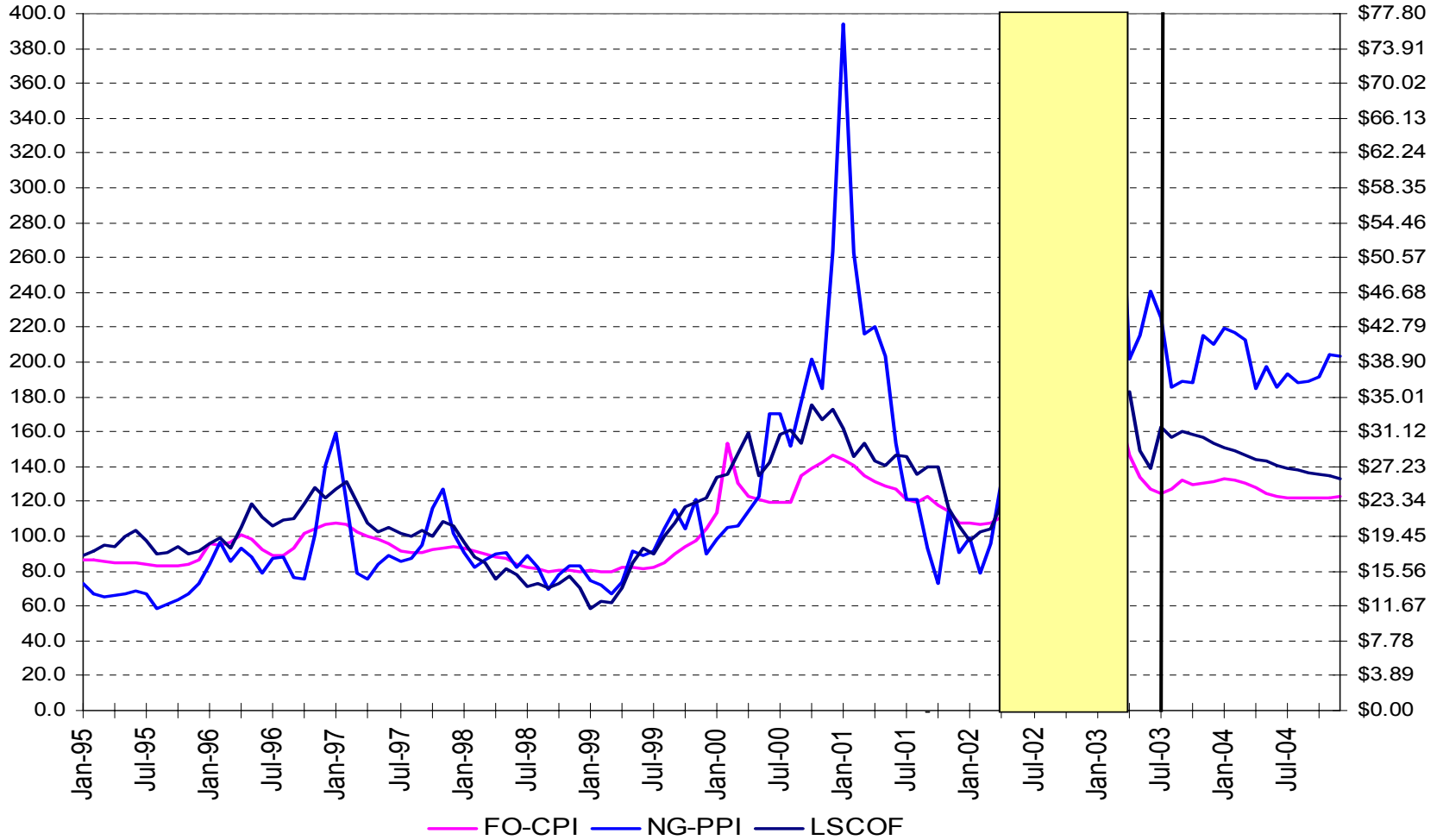
August 27, 2003

John S. Cooley, PE

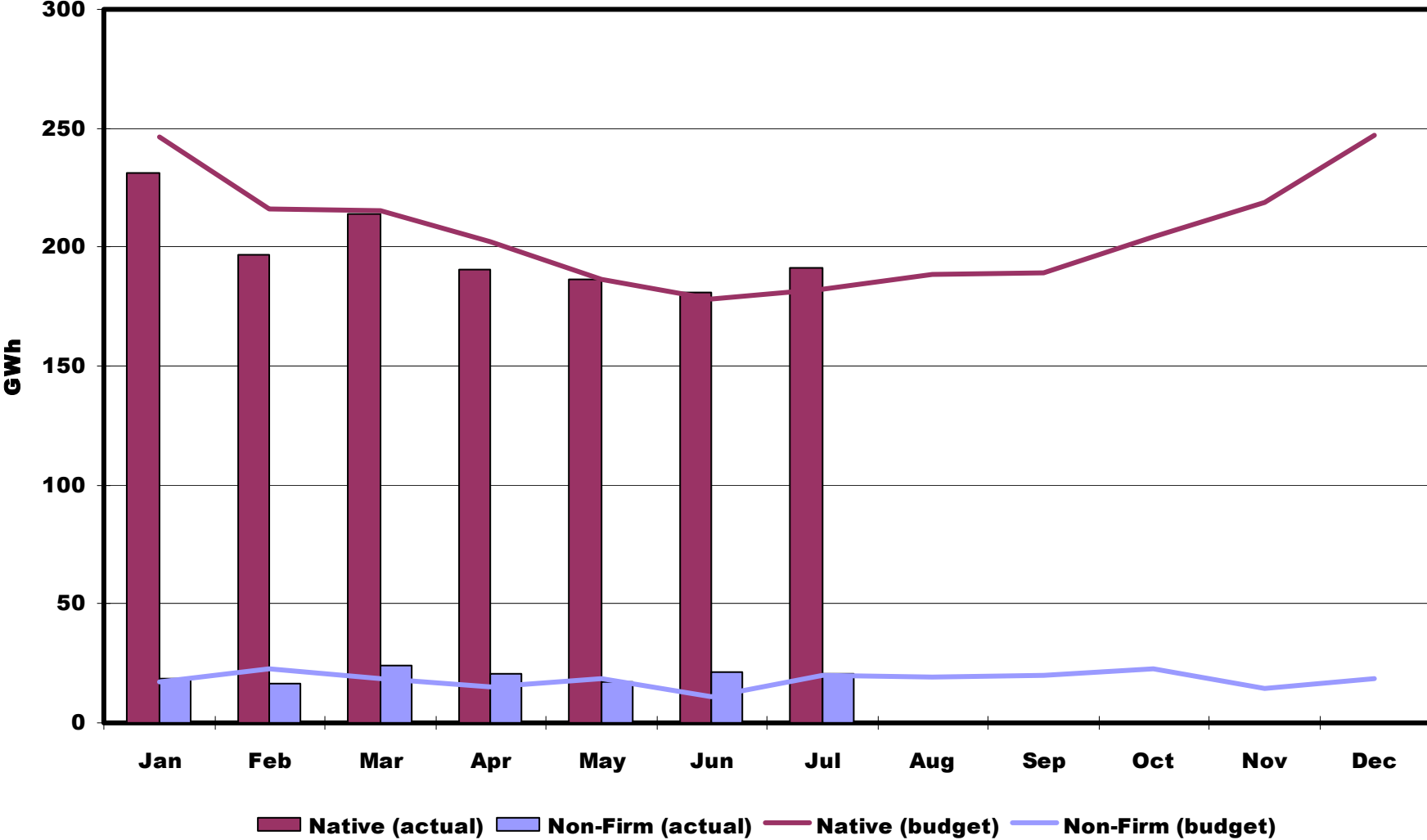
# Chugach Gas Price (Marathon with taxes)



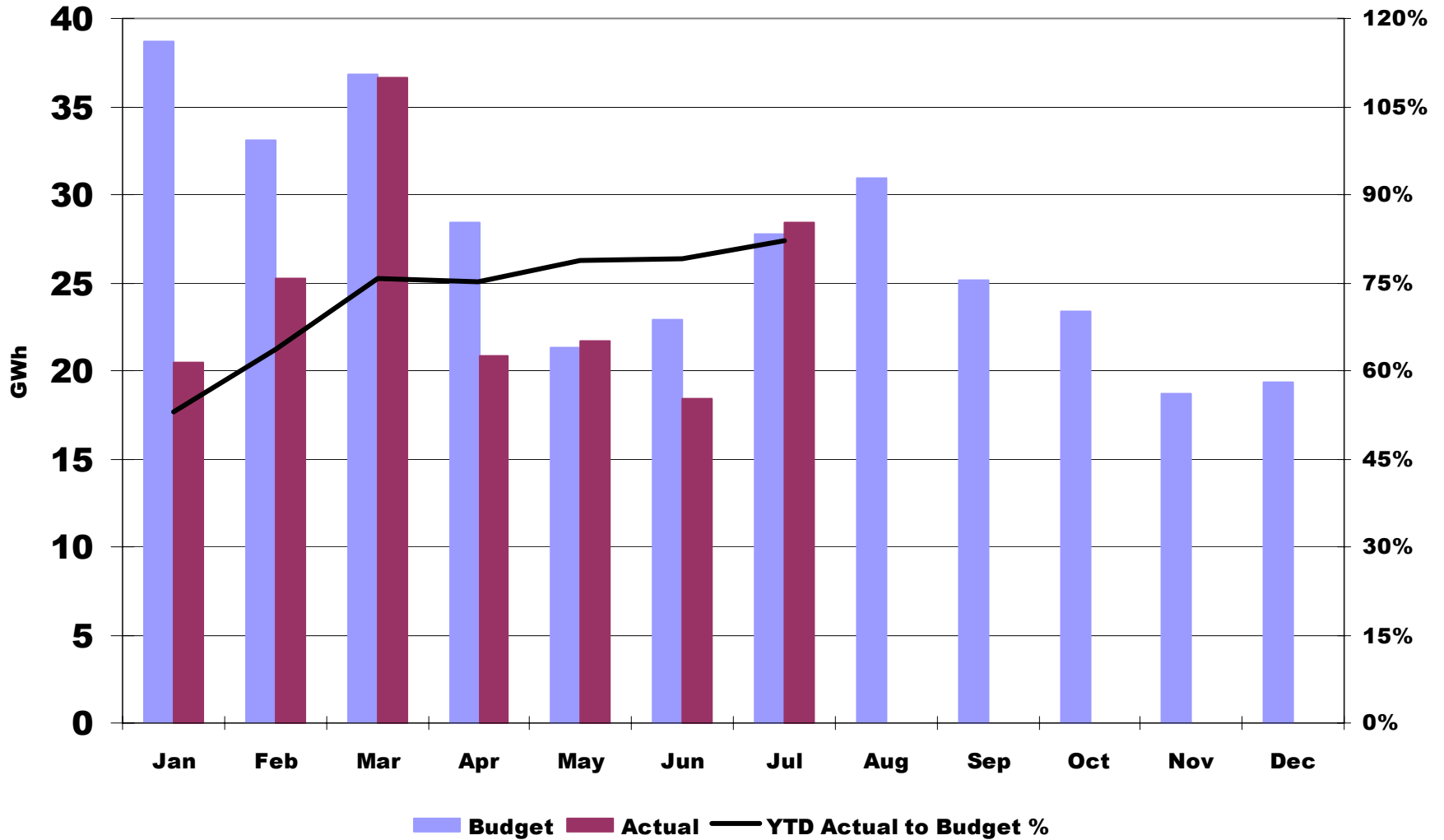
## Gas Price Indices



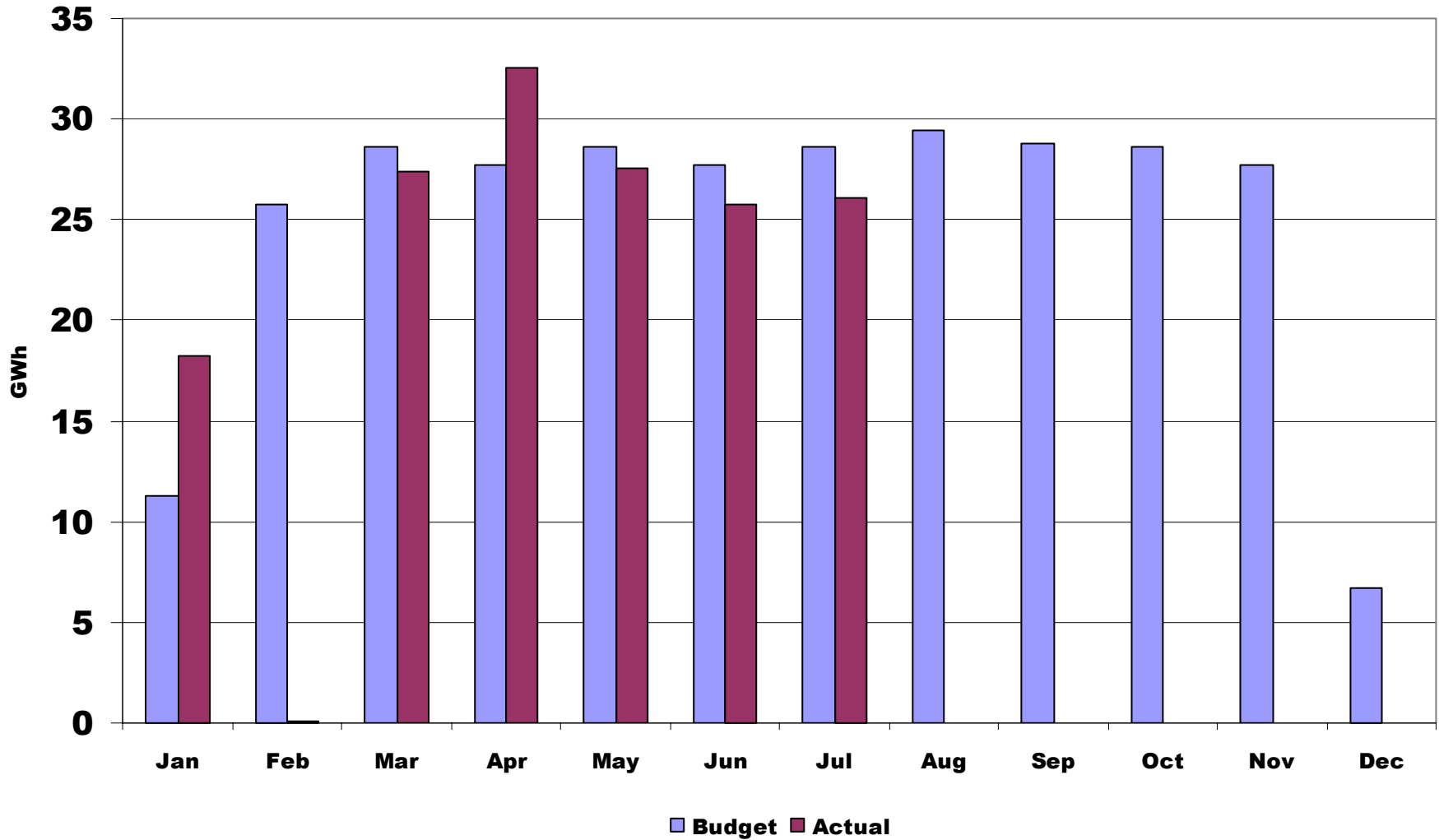
# Monthly Energy Requirements



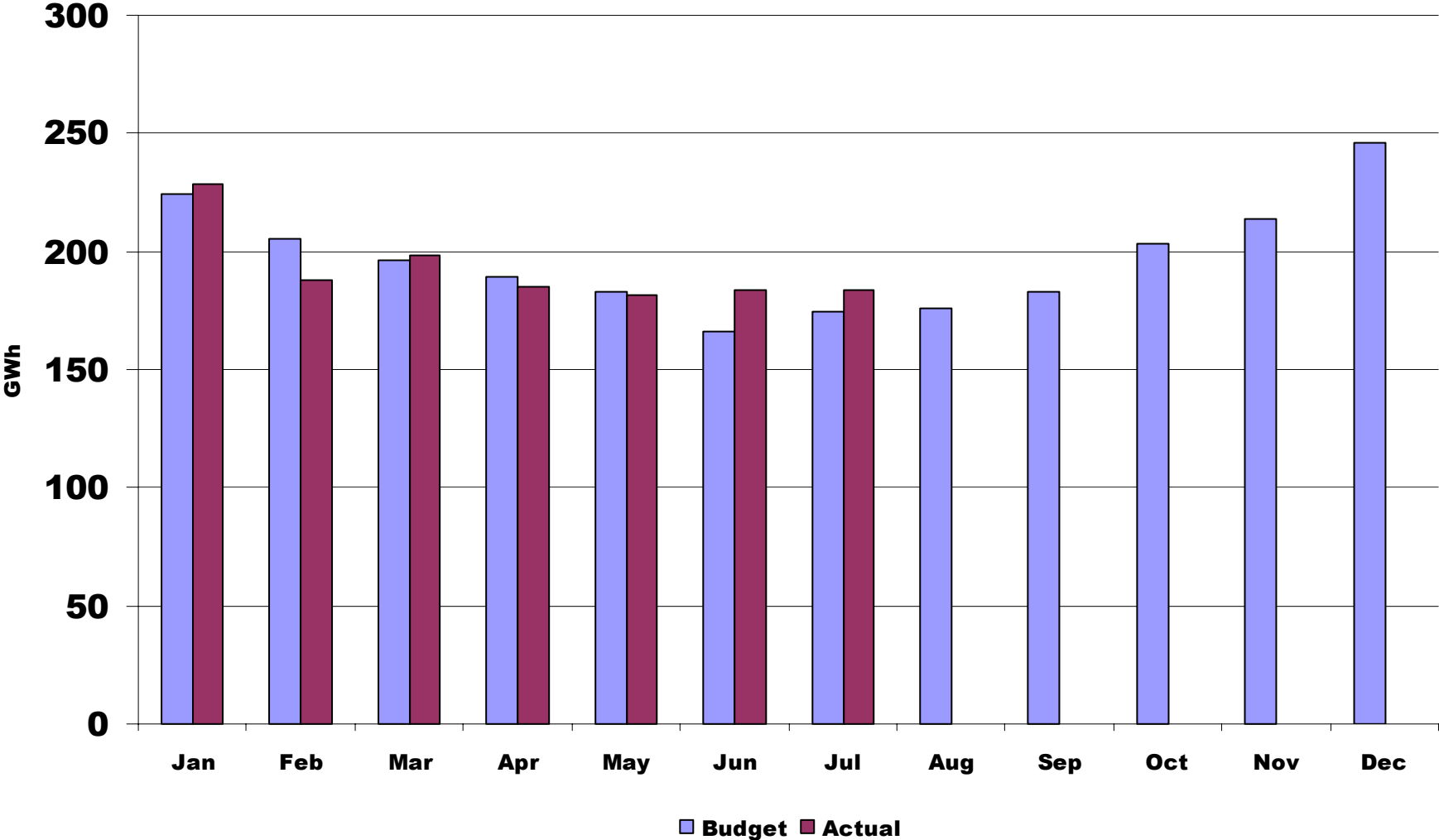
# Monthly Hydro Usage



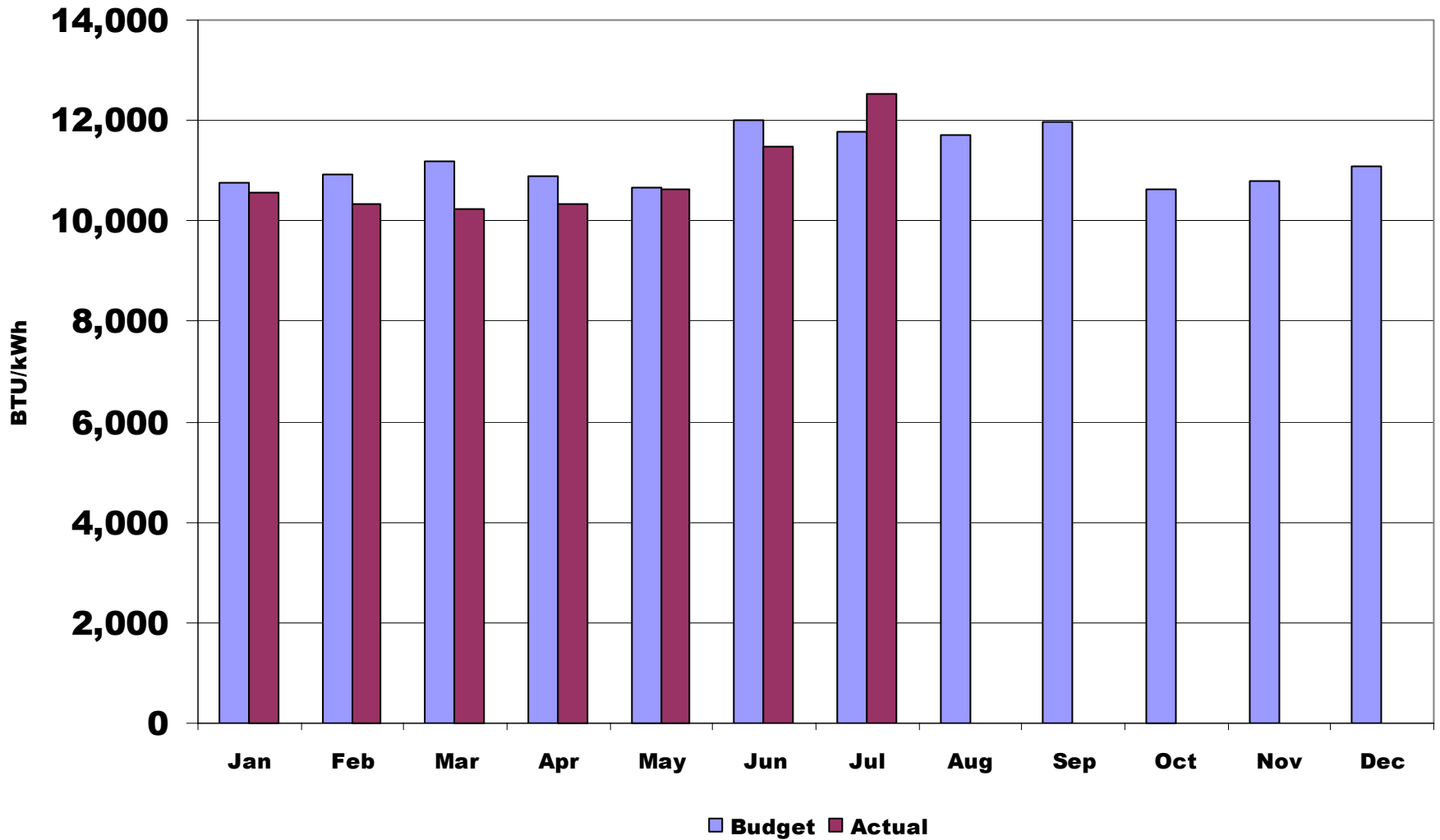
# Monthly Purchased Power (excluding Bradley Lake)



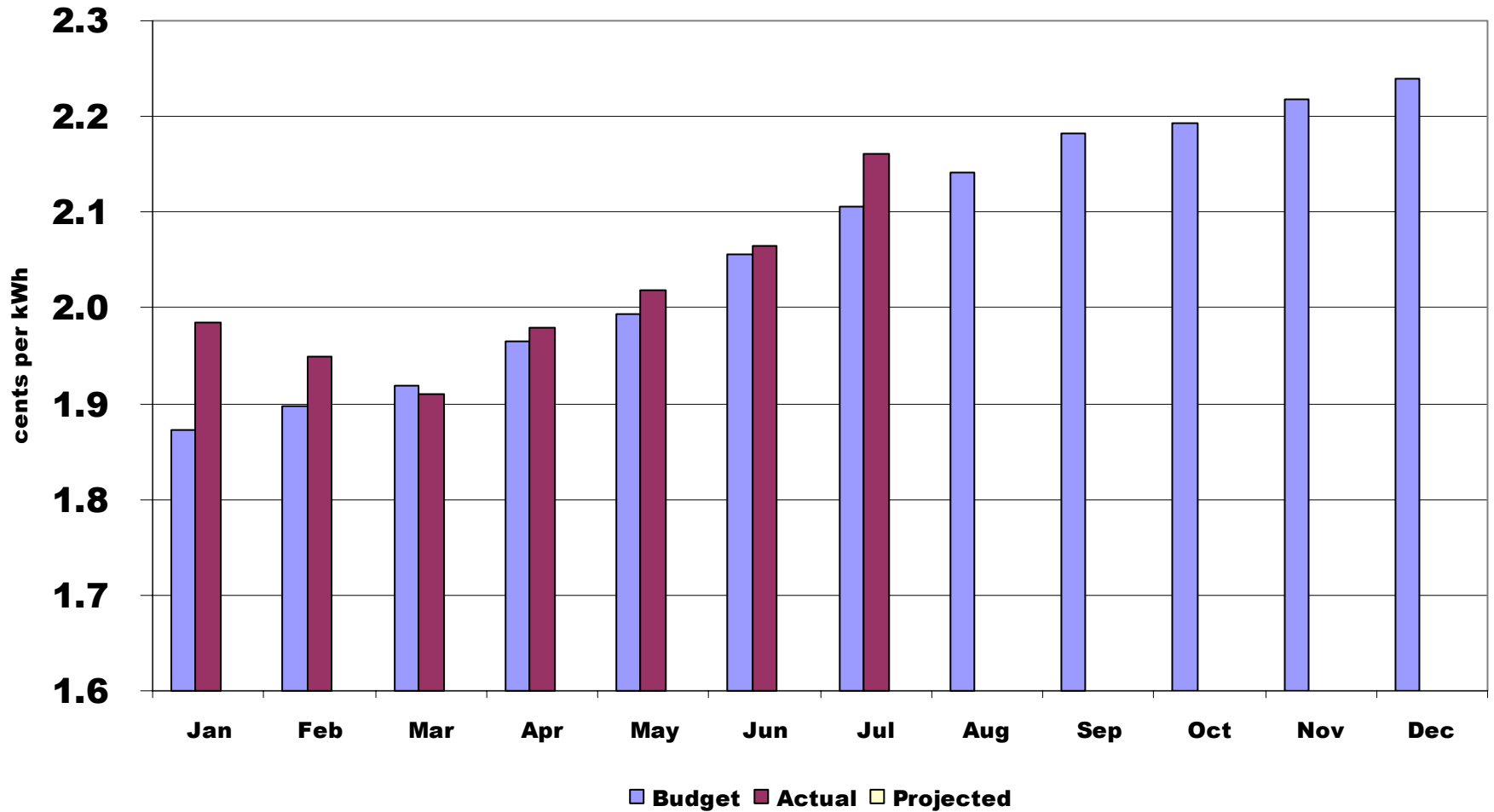
# Monthly Thermal Generation



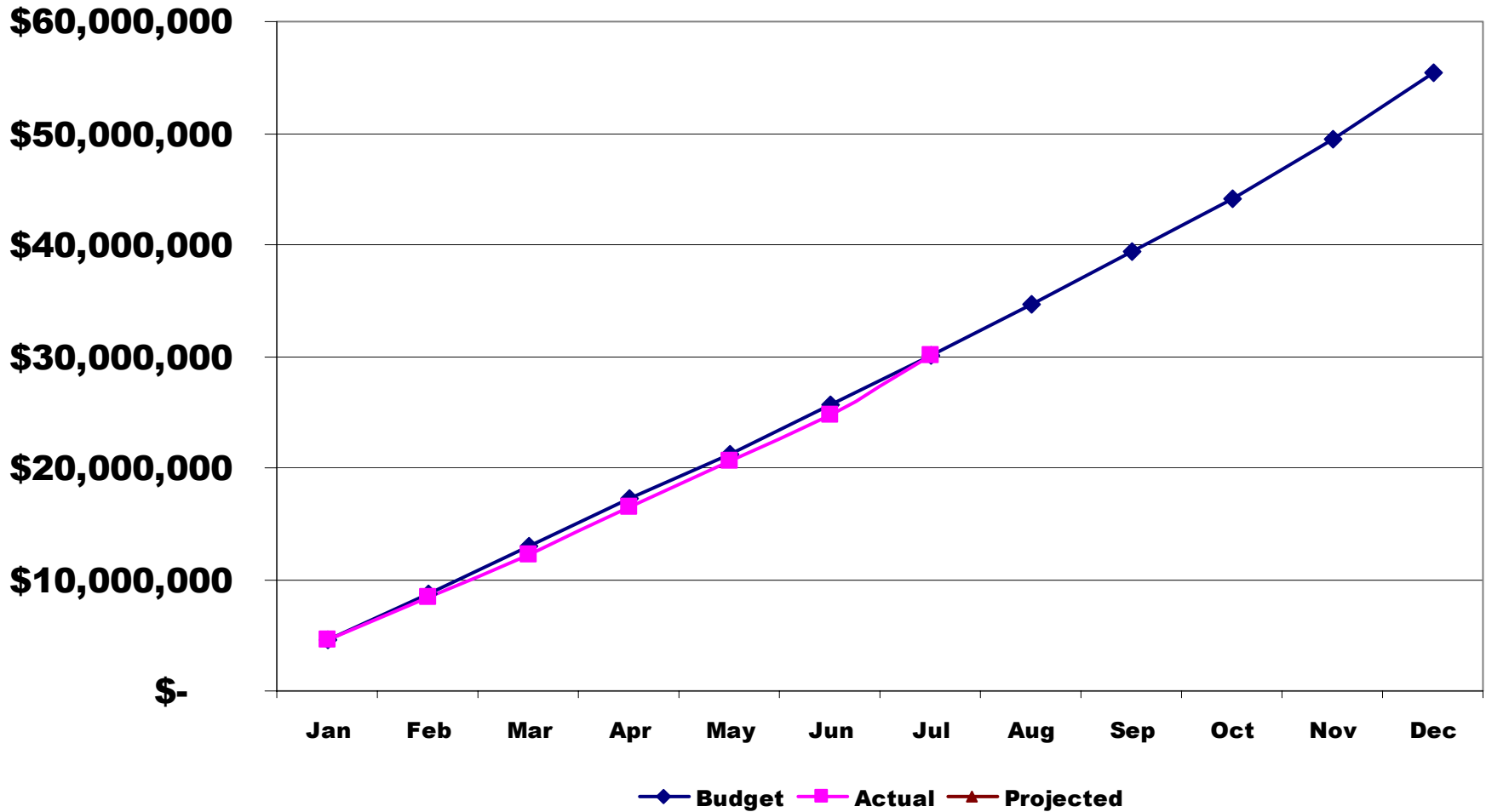
# Thermal Unit Heat Rate



## Net Fuel & Purchased Power Rate (F&PP minus economy & wheeling)

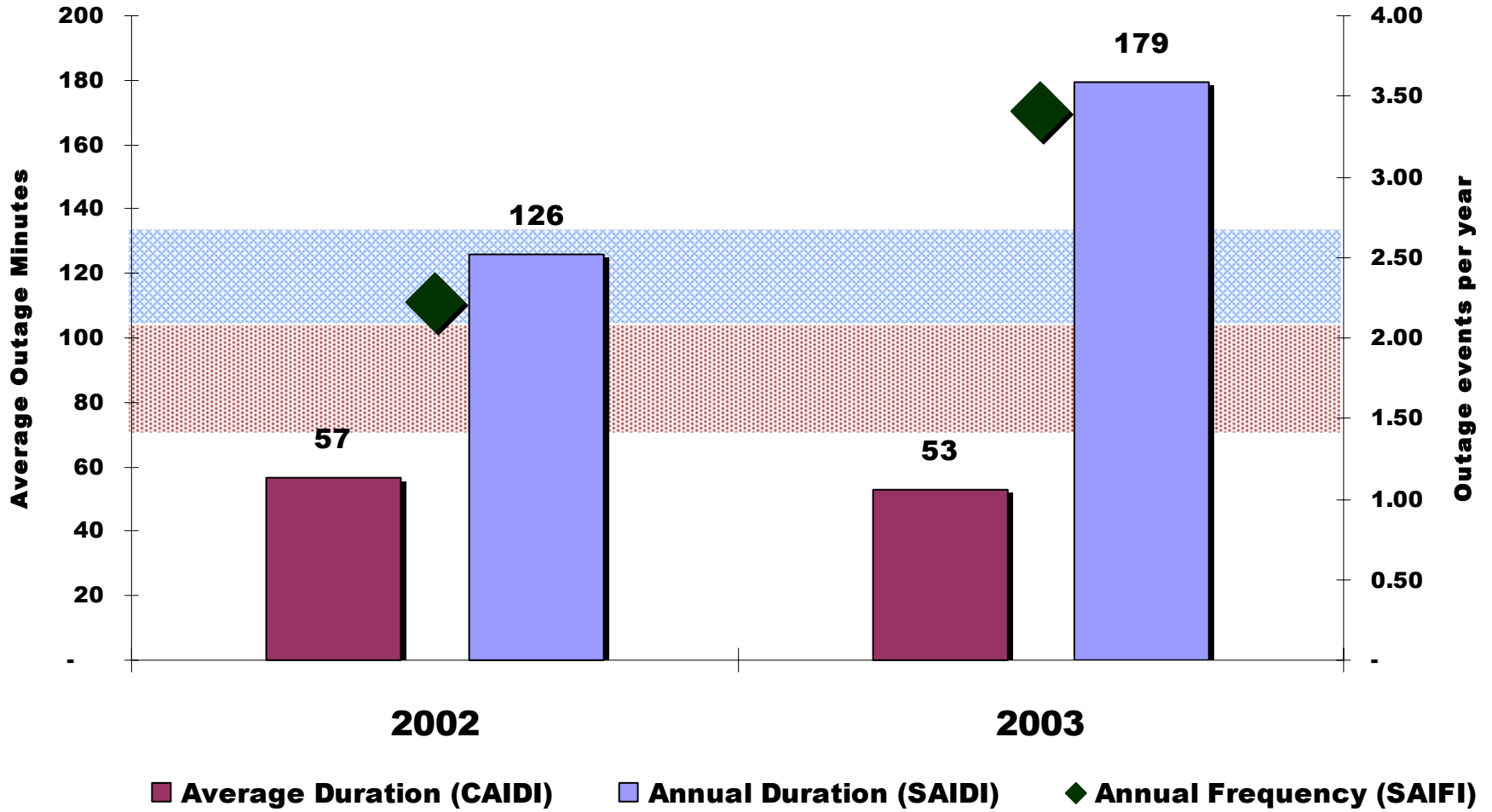


## Net Fuel & Purchased Power Cost (F&PP minus economy & wheeling)



# Retail Outage Statistics

(running 12 months through July)



# Wholesale Outage Statistics

(running 12 months through July)

