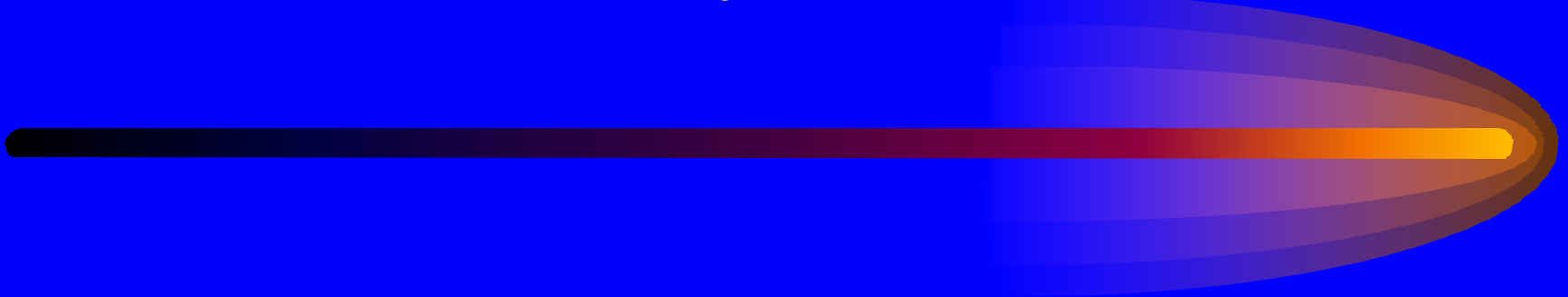
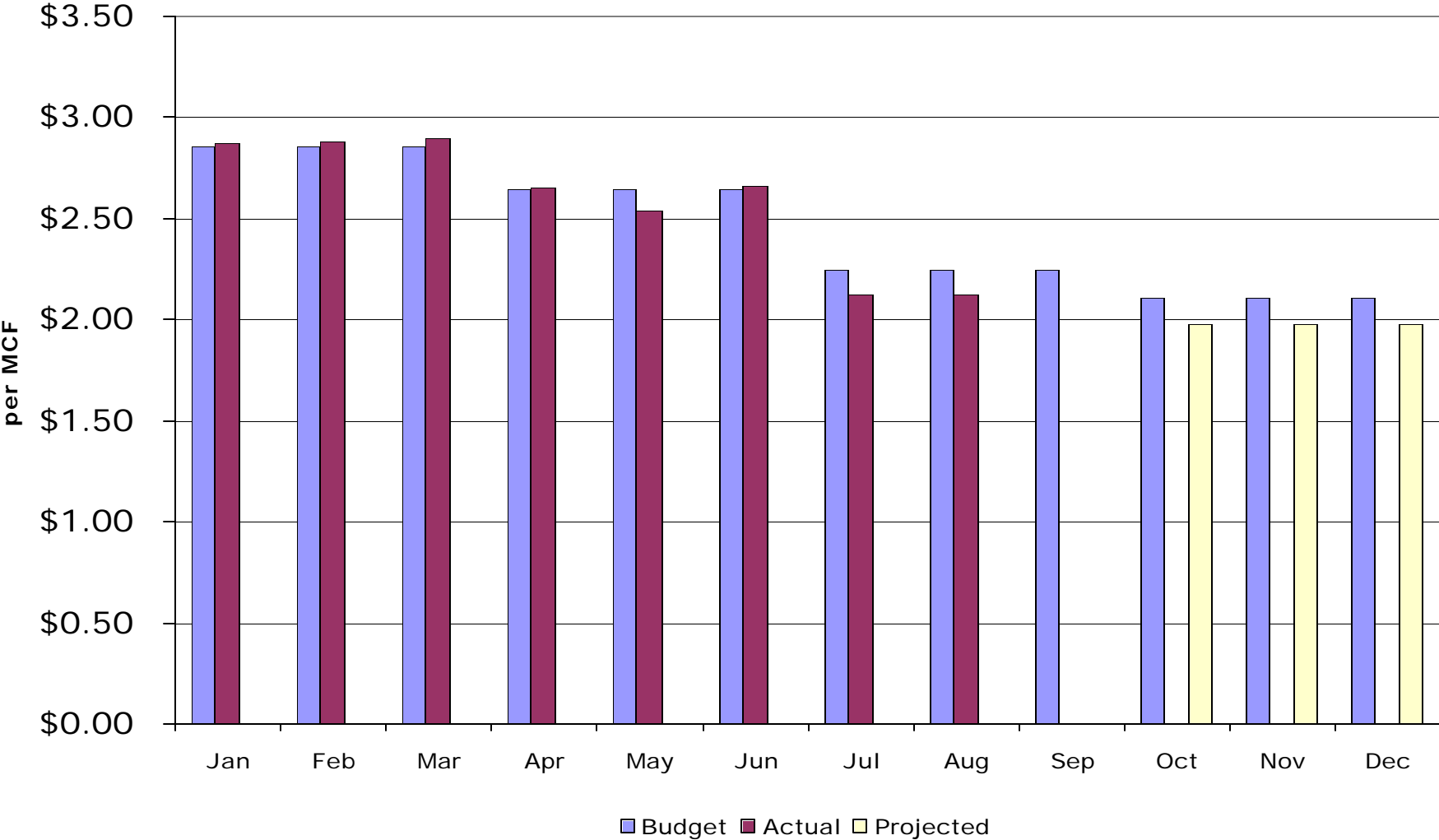


Power Control & Fuel Management Monthly Statistics

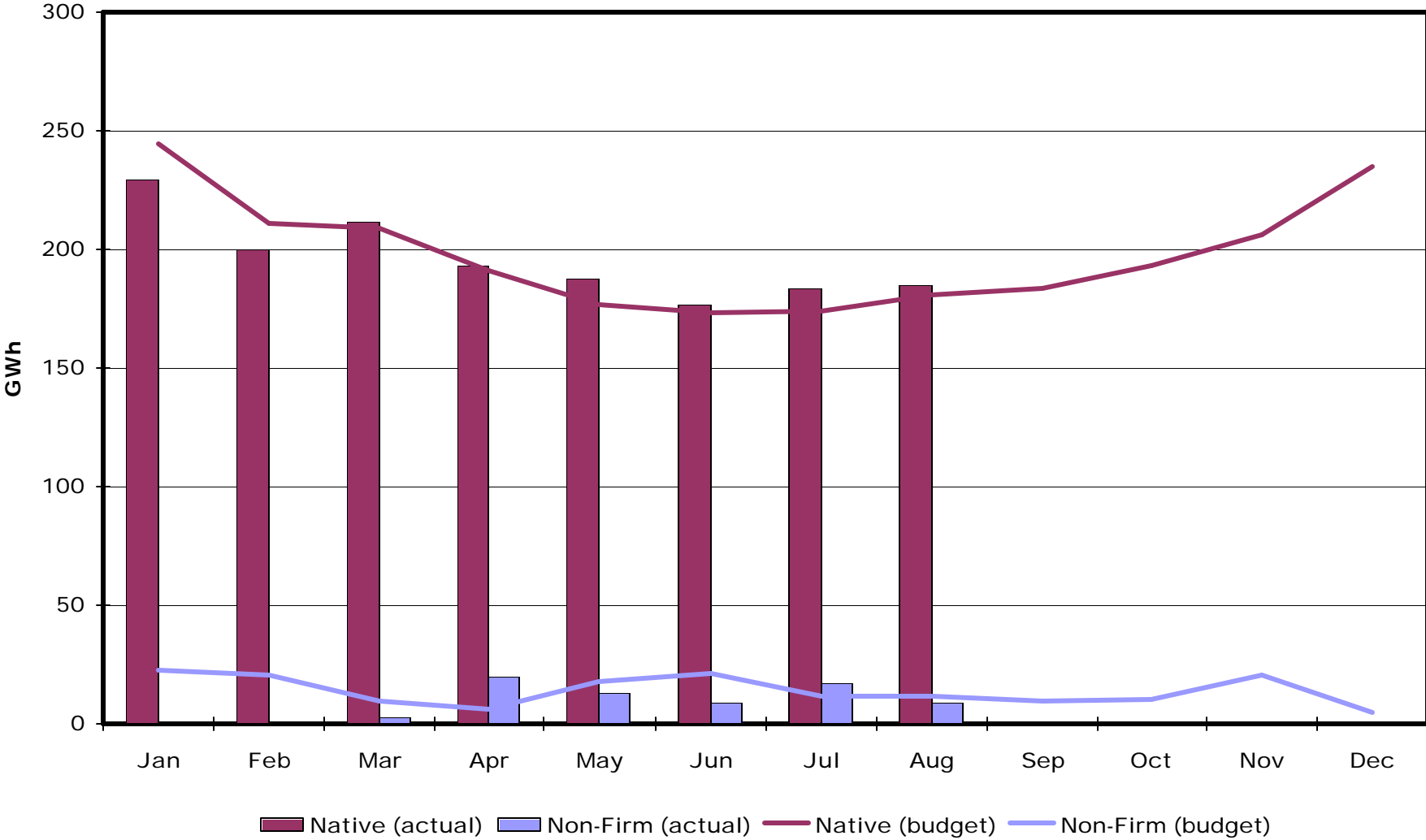


Presented to BOD
September 18, 2002
John S. Cooley, PE

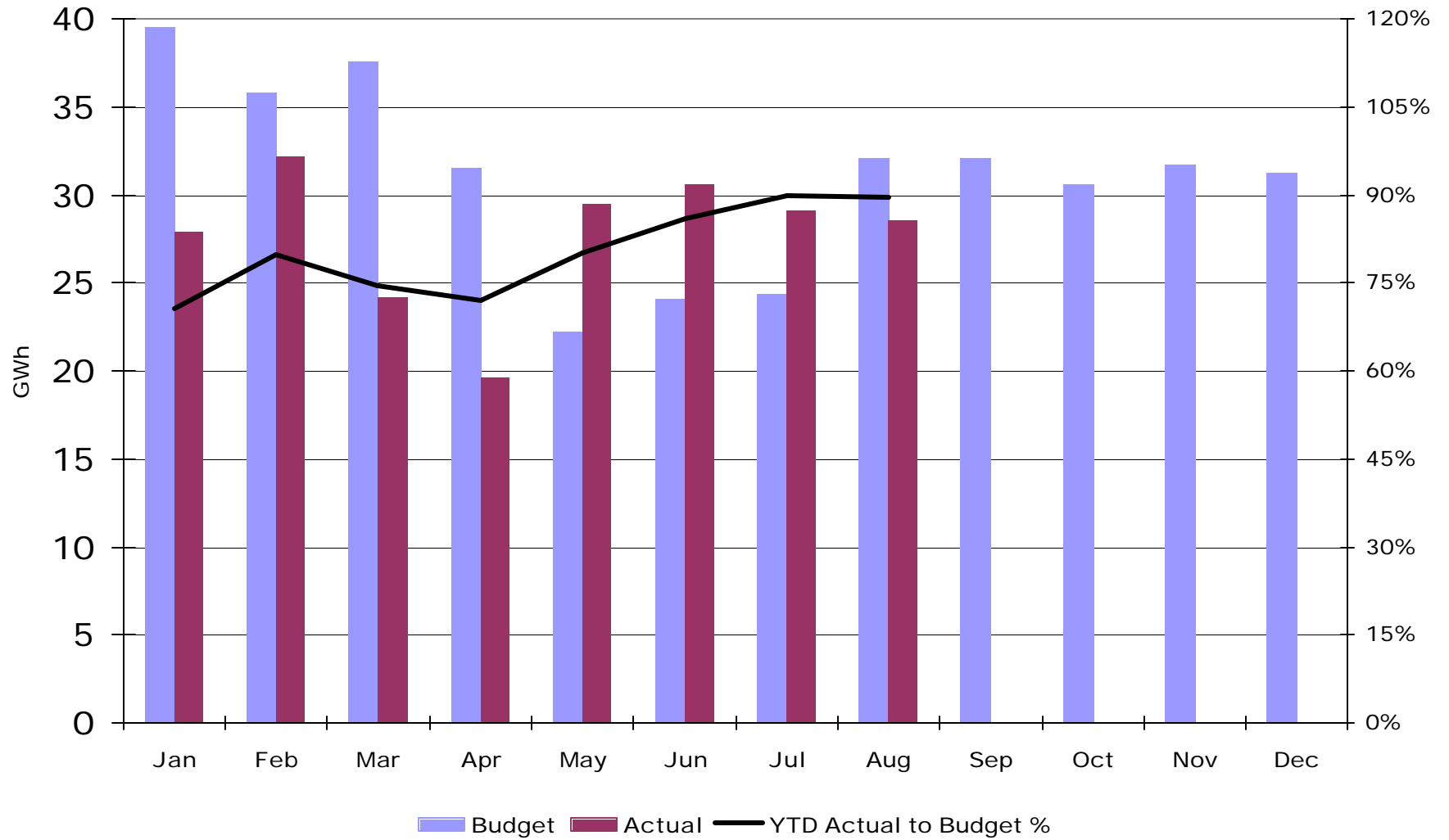
Chugach Gas Prices (Marathon plus taxes)



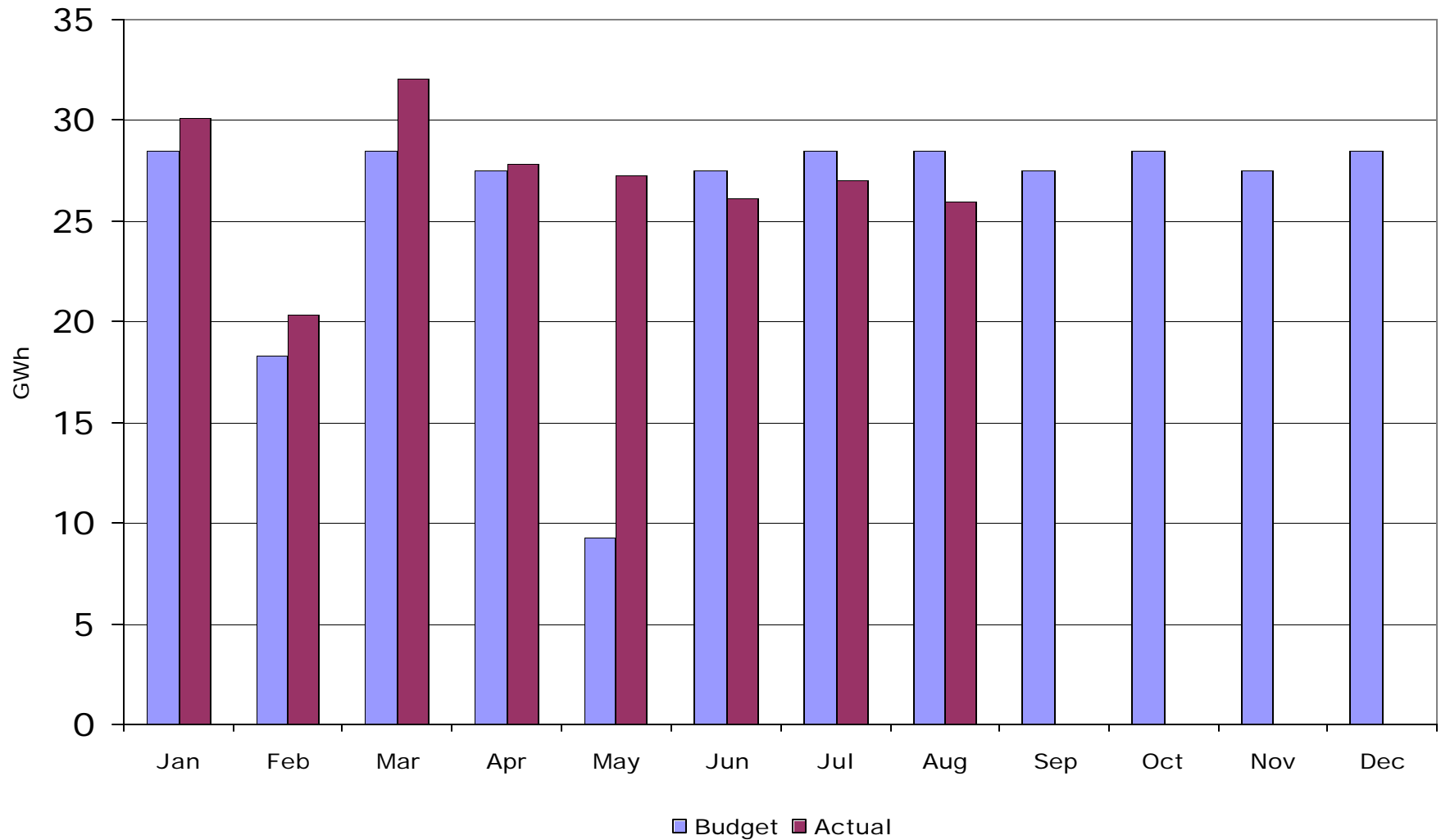
Monthly Energy Requirements



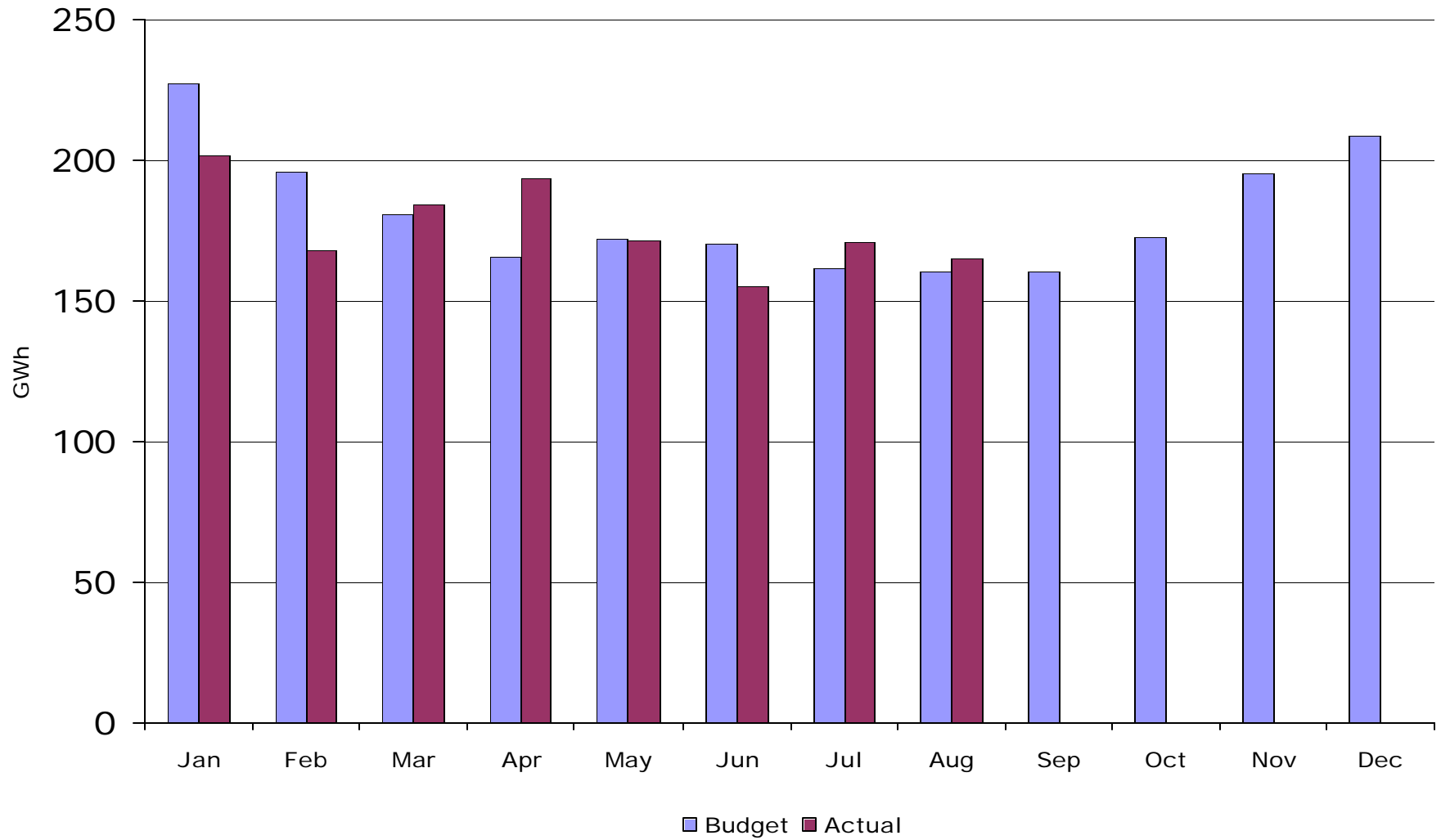
Monthly Hydro Usage



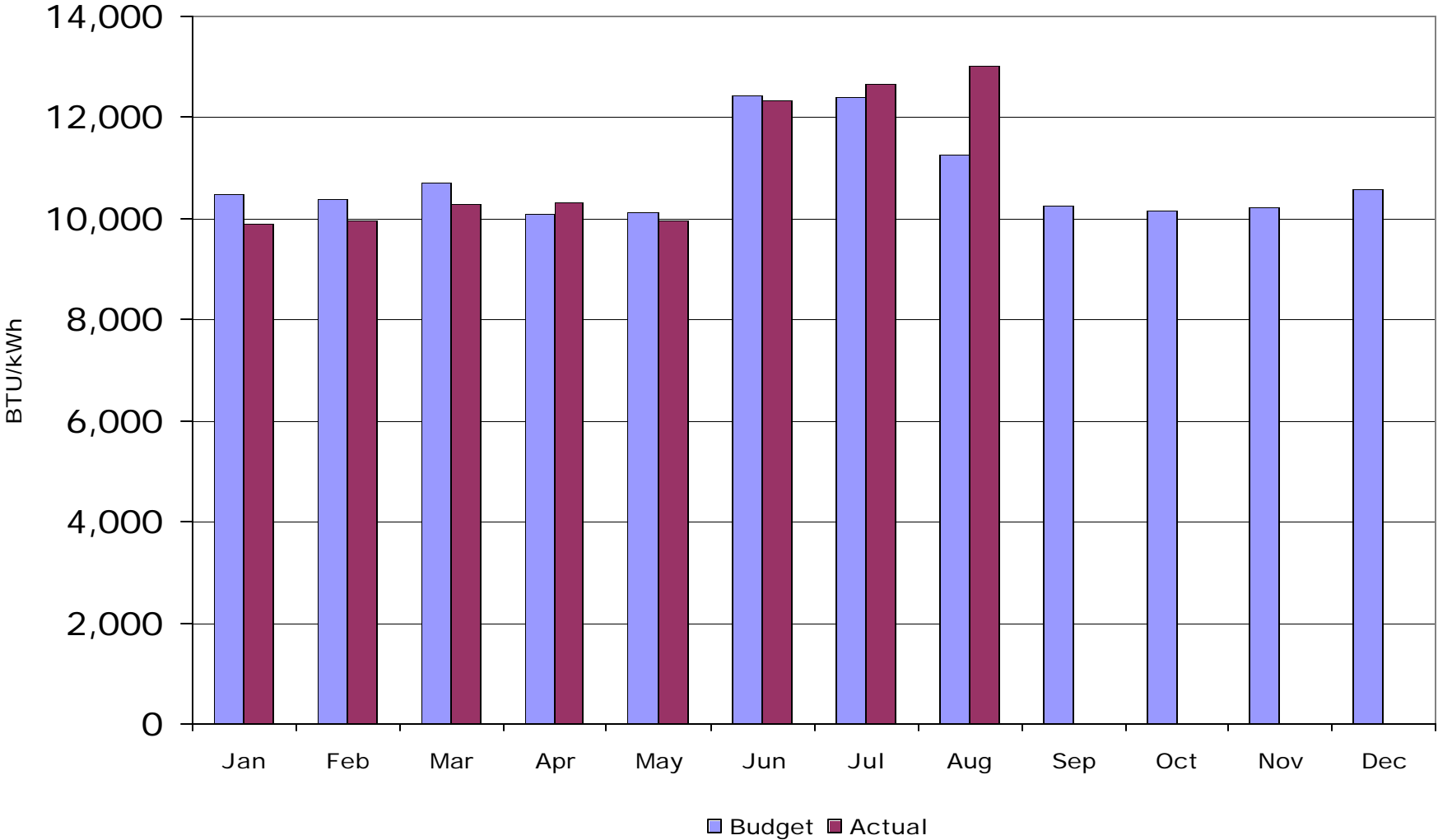
Monthly Purchased Power (excluding Bradley Lake)



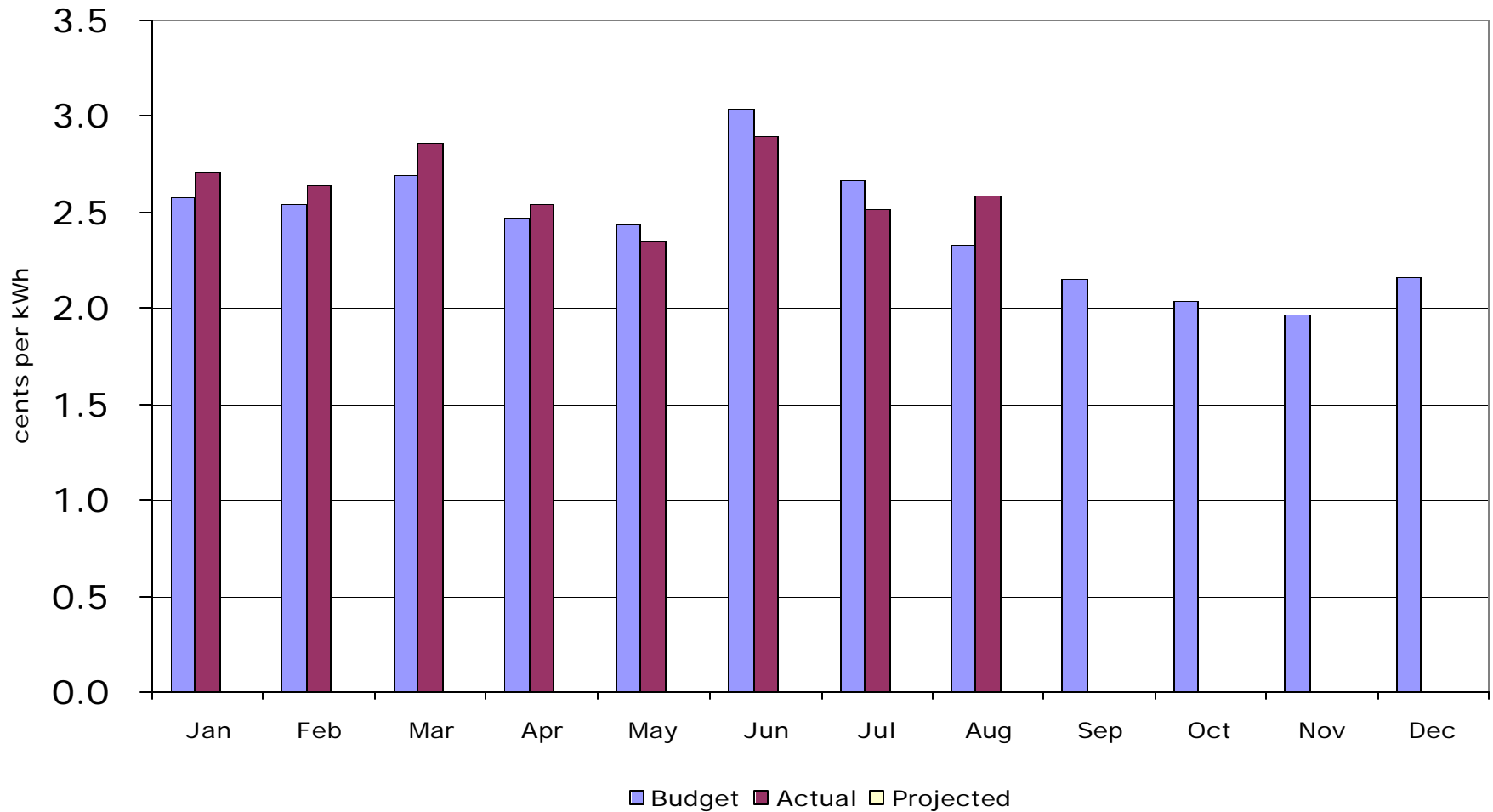
Monthly Thermal Generation



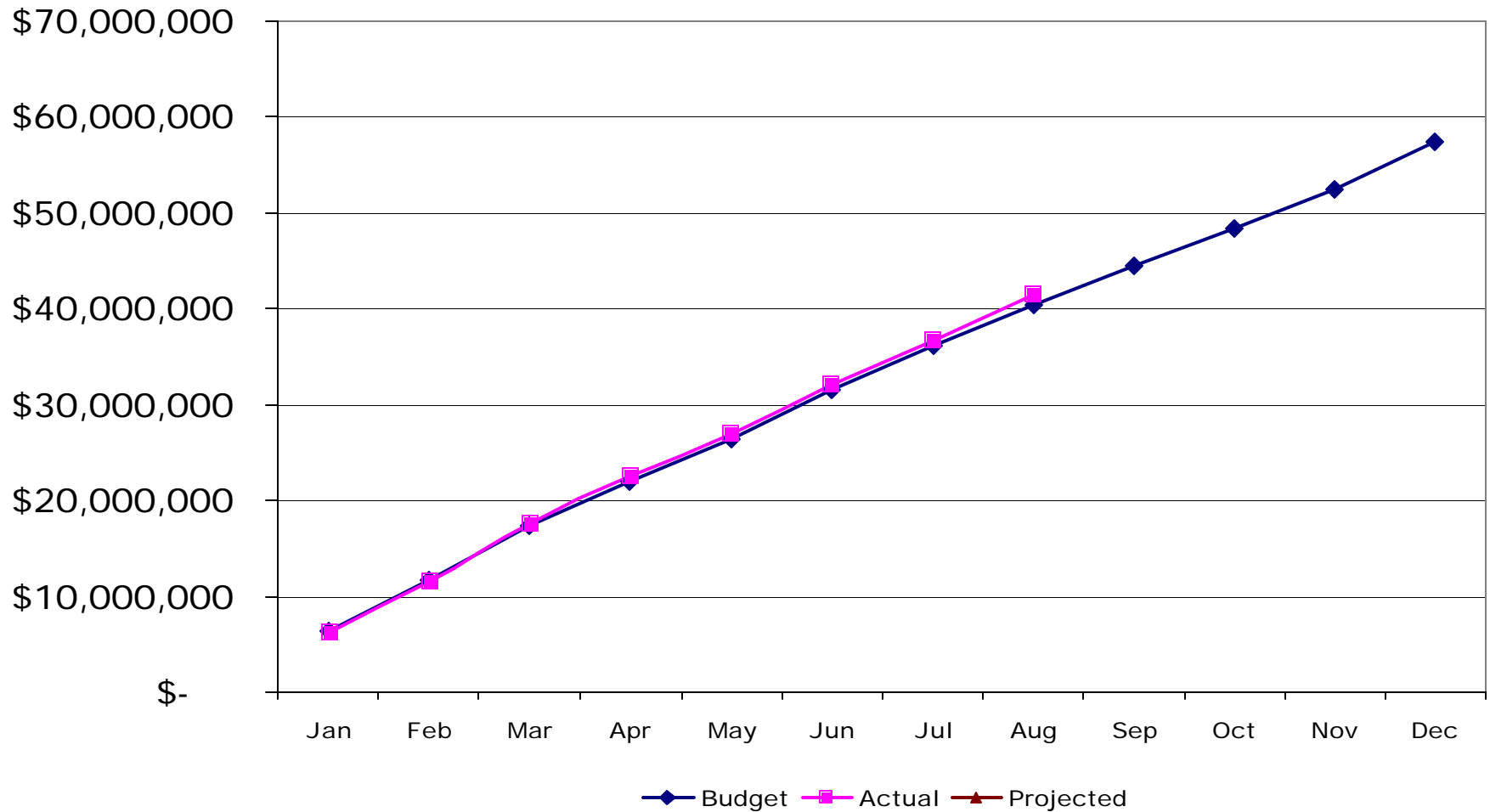
Thermal Unit Heat Rate



Net Fuel & Purchased Power Rate (F&PP minus economy & wheeling)

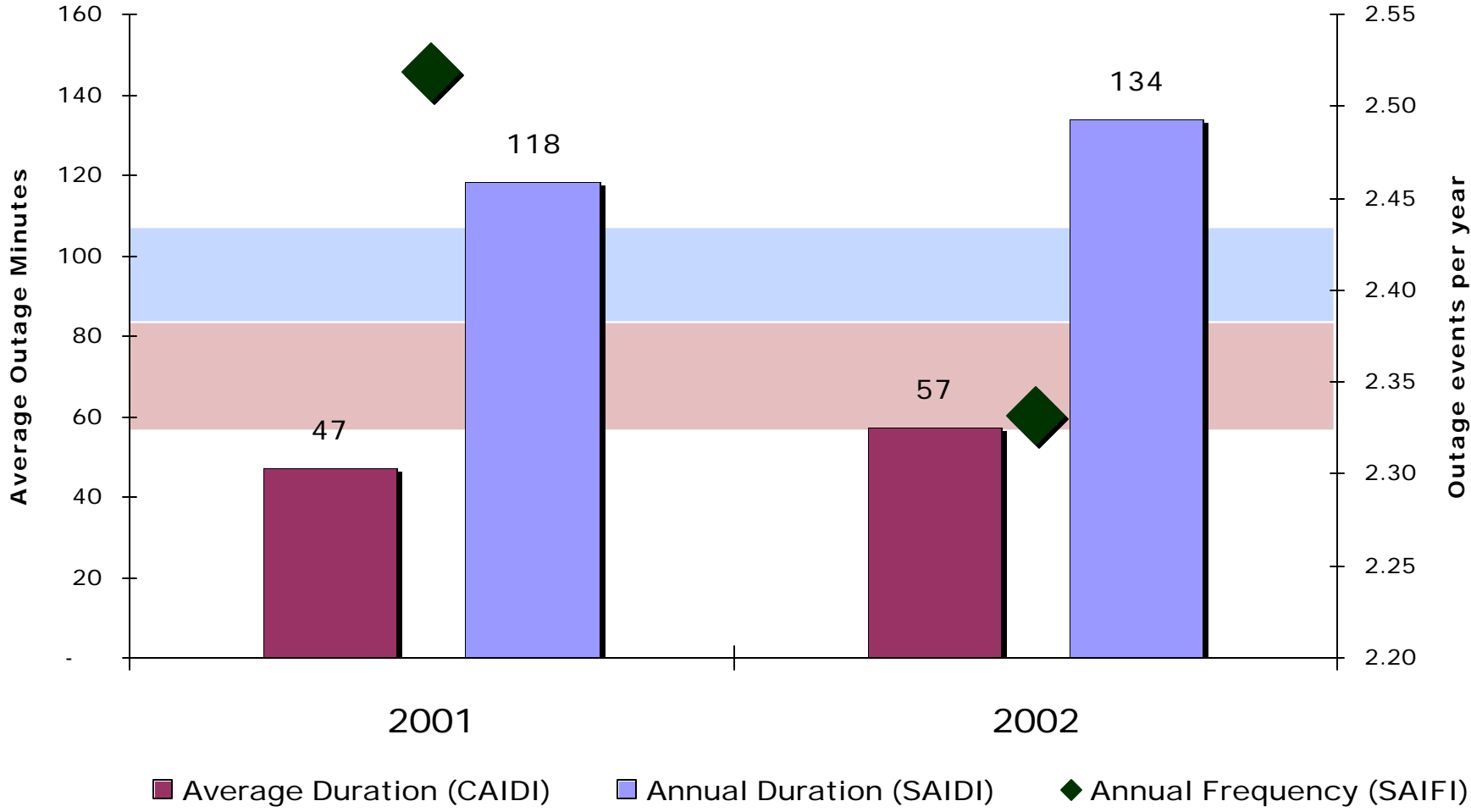


Net Fuel & Purchased Power Cost (F&PP minus economy & wheeling)



Retail Outage Statistics

(running 12 months through August)



Wholesale Outage Statistics (running 12 months through August)

