

**2000 TEST YEAR
RATE CASE
ACTUAL AND ESTIMATED CHARGES THROUGH JANUARY 3, 2003**

	<u>Actual Charges</u>	<u>Estimated Charges (To be invoiced)</u>
Chugach Labor	\$574,437.97	
Miscellaneous Administrative Charges	\$4,651.99	
Expert Witnesses/Outside Legal Counsel	\$1,239,133.96	\$81,000.00
Court Reporters/Legal Copies	\$18,189.72	
Total	\$1,836,413.64	\$81,000.00
Estimated Total	\$1,917,413.64	

* Additional Chugach labor, consultants and outside legal counsel costs may be incurred as a result of the final rate case order and any reconsiderations or appeals that may be filed.