

2003 – 2007 Capital Improvement Program Update

Finance Committee
April 9, 2003

2003 – 2007 Capital Improvement Program (CIP)

	2003	2004	2005	2006	2007
Approved CIP	37,156,339	40,804,991	35,260,212	35,403,752	28,036,275
Revised CIP	34,594,828	40,110,240	36,738,800	35,403,752	28,036,275
DIFFERENCE	(\$2,561,511)	(\$694,751)	\$1,478,588	\$0	\$0

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