

CHUGACH ELECTRIC ASSOCIATION, INC.

2004 Operating Budget and 2004 – 2008 Capital Improvement Program Schedules

Finance Committee

June 11, 2003

Schedule Highlights

TASK	DATE
Review of continuing projects and identification/evaluation of new CIP projects	June - July
Finance Committee review/approval of preliminary expectations for 2004 Budget and 2004 - 2008 CIP	August 13
Preparation of departmental 2004 Operating Budgets	Sept - Oct
Internal Management review	October 15 - 22
Presentation to Finance Committee	October 27 - 31
Board approval	November 19