

# **Railbelt Power Utilities Comparison**

Jeff Lipscomb

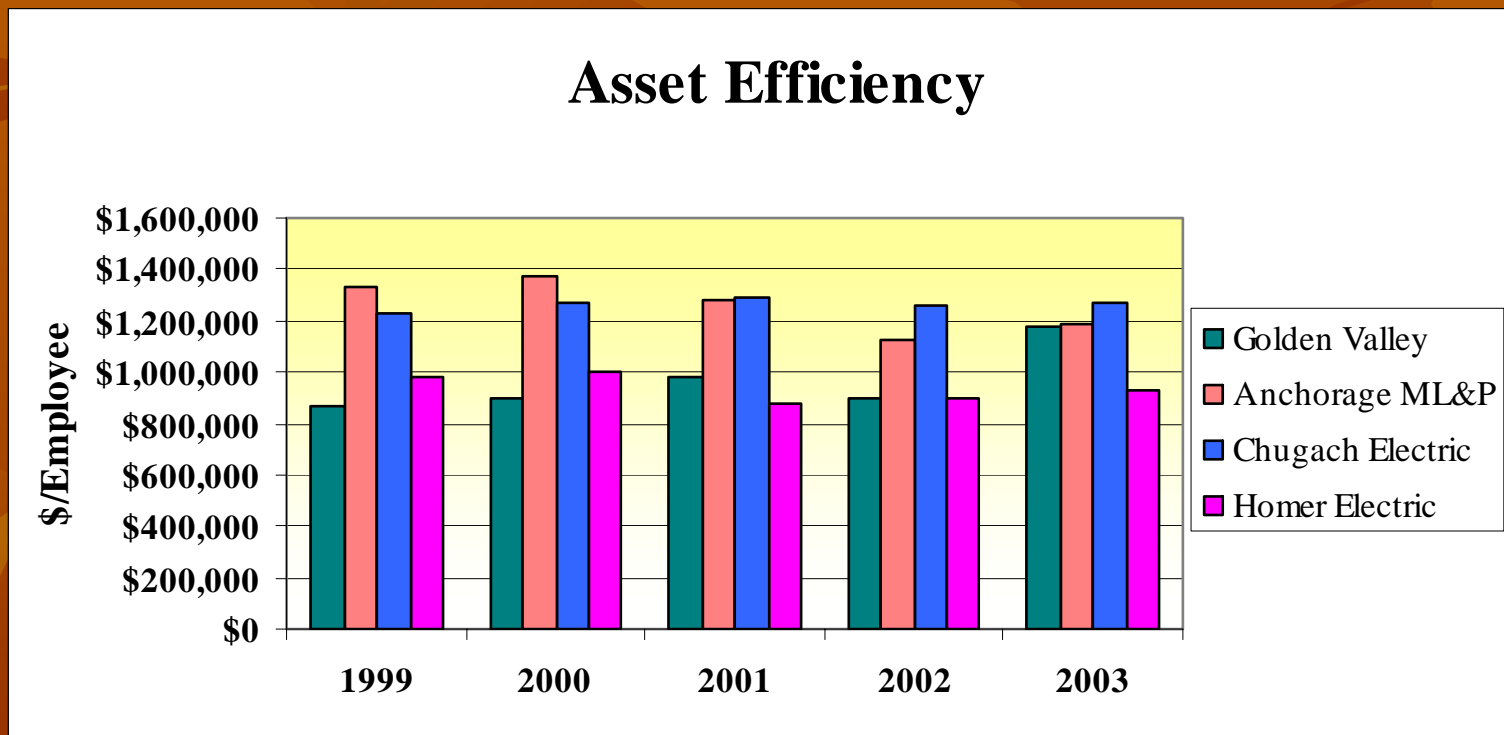
Treasurer

Chugach Electric Association

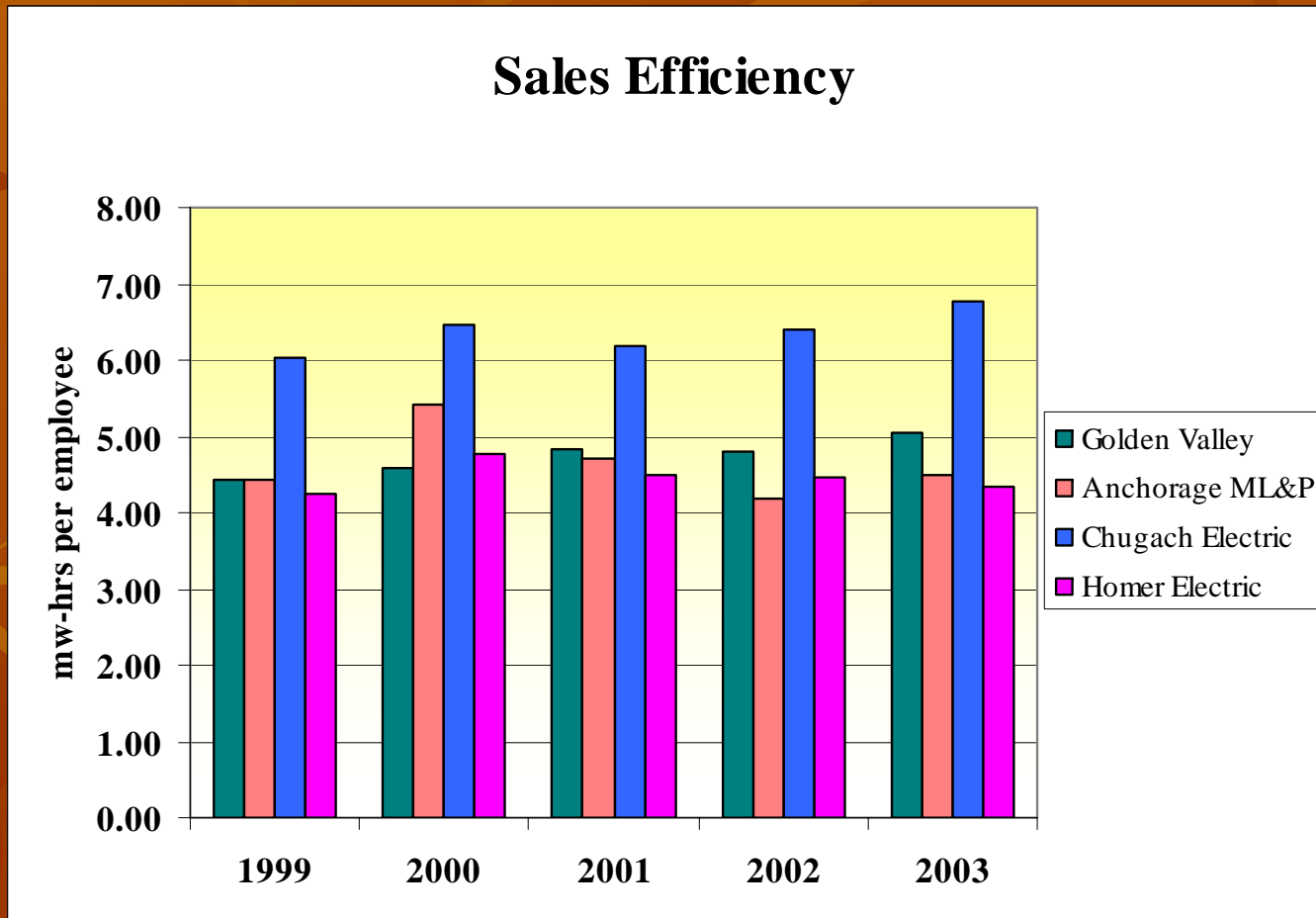
# Railbelt Power Utilities Comparison

- Operating comparisons show CEA is the most efficient Railbelt Power Utility
- Financial comparisons show CEA is the weakest Railbelt Power Utility
- CEA must improve its financial condition to prepare for the uncertainties in future wholesale power delivery, debt service and new generation.

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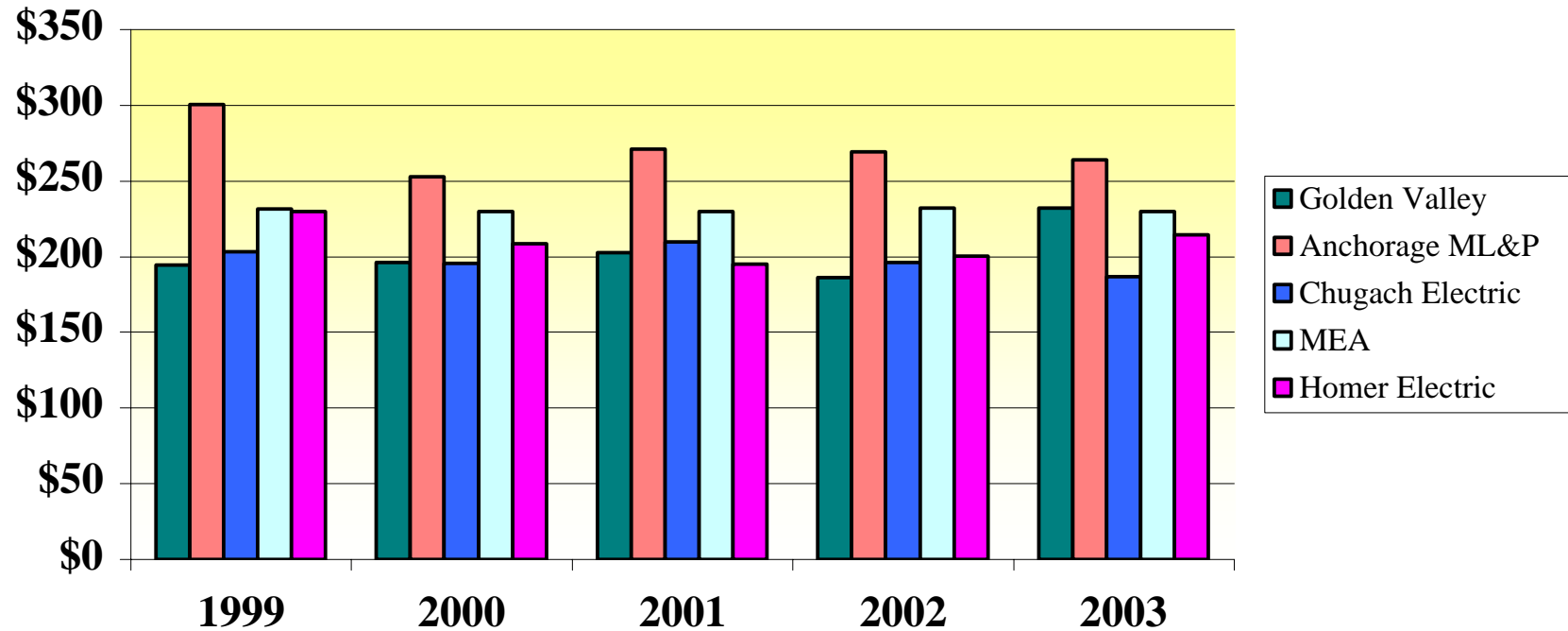


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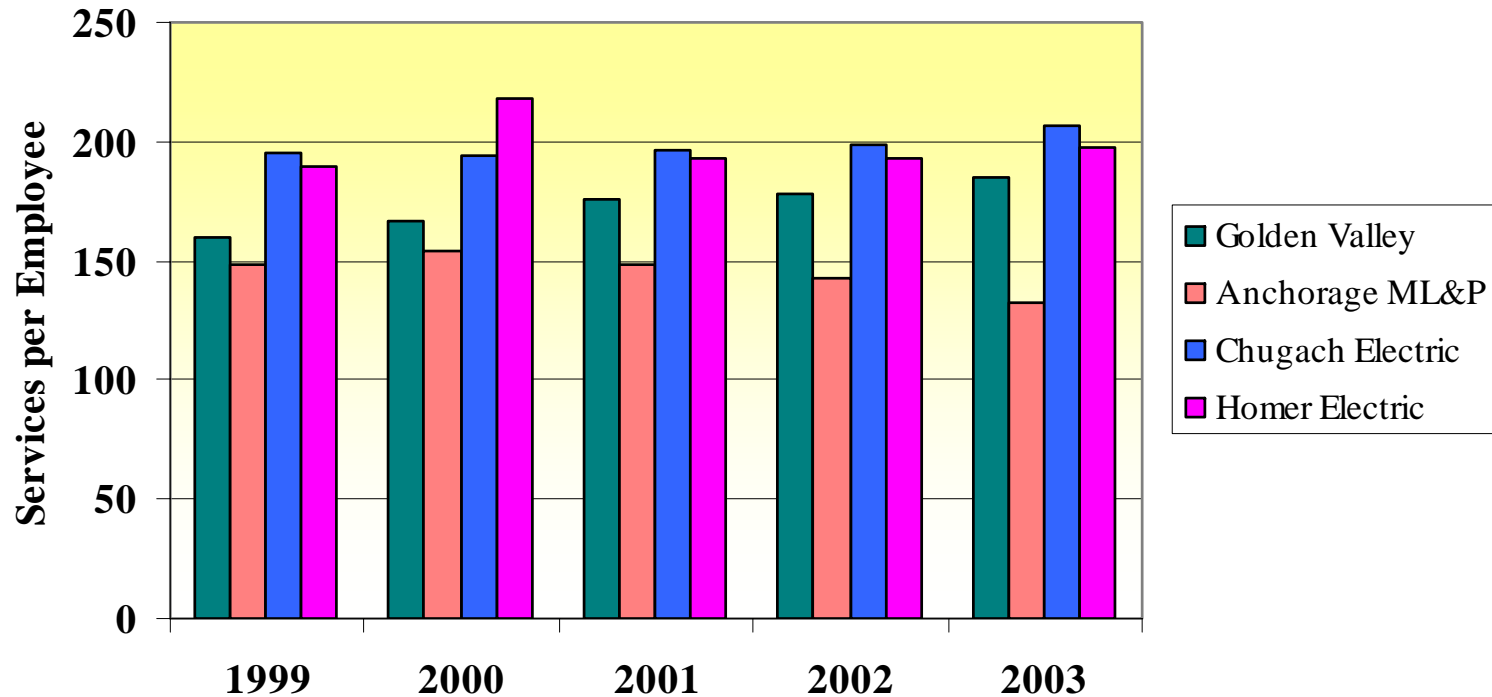
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## Assets per MW-Hrs

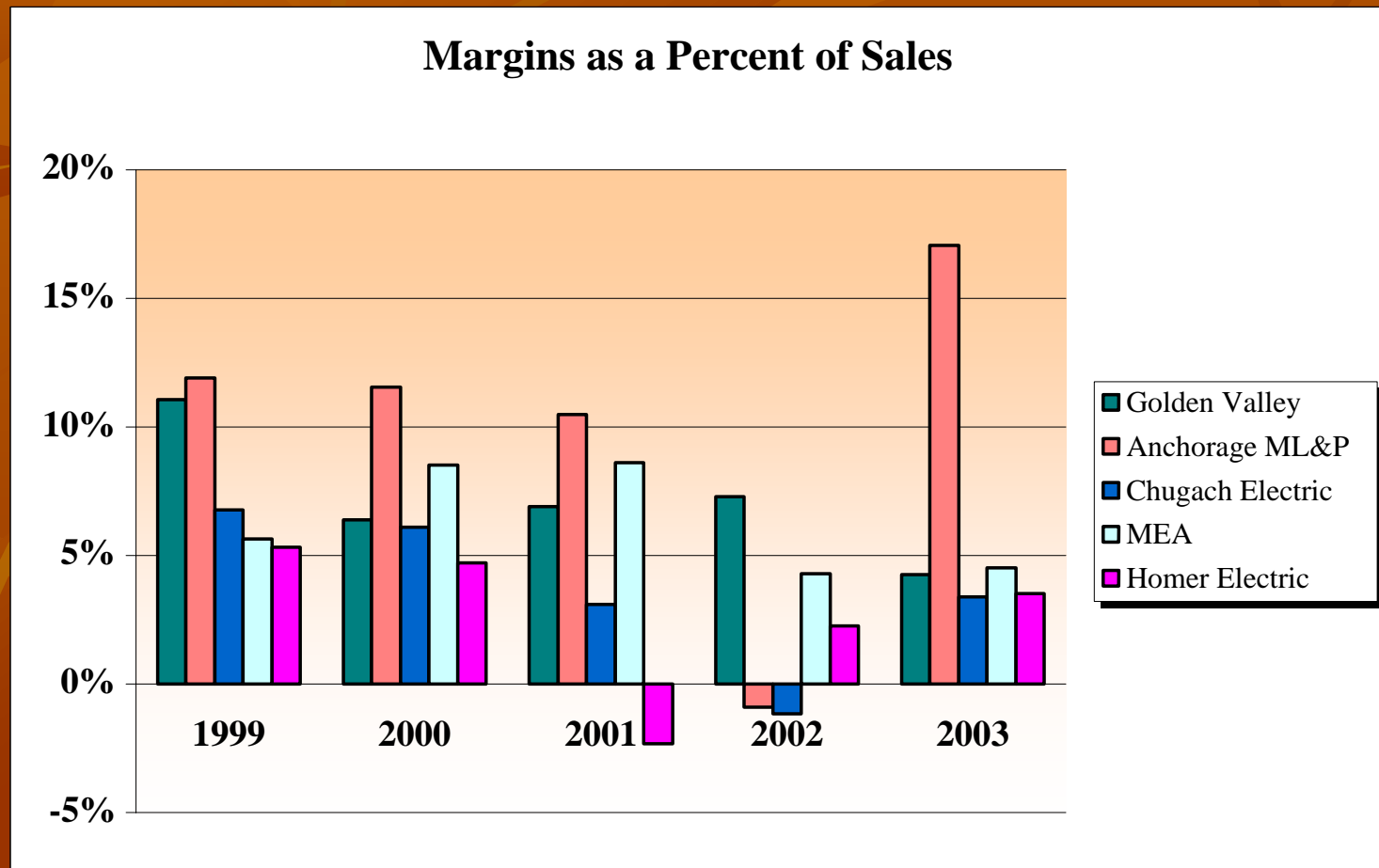


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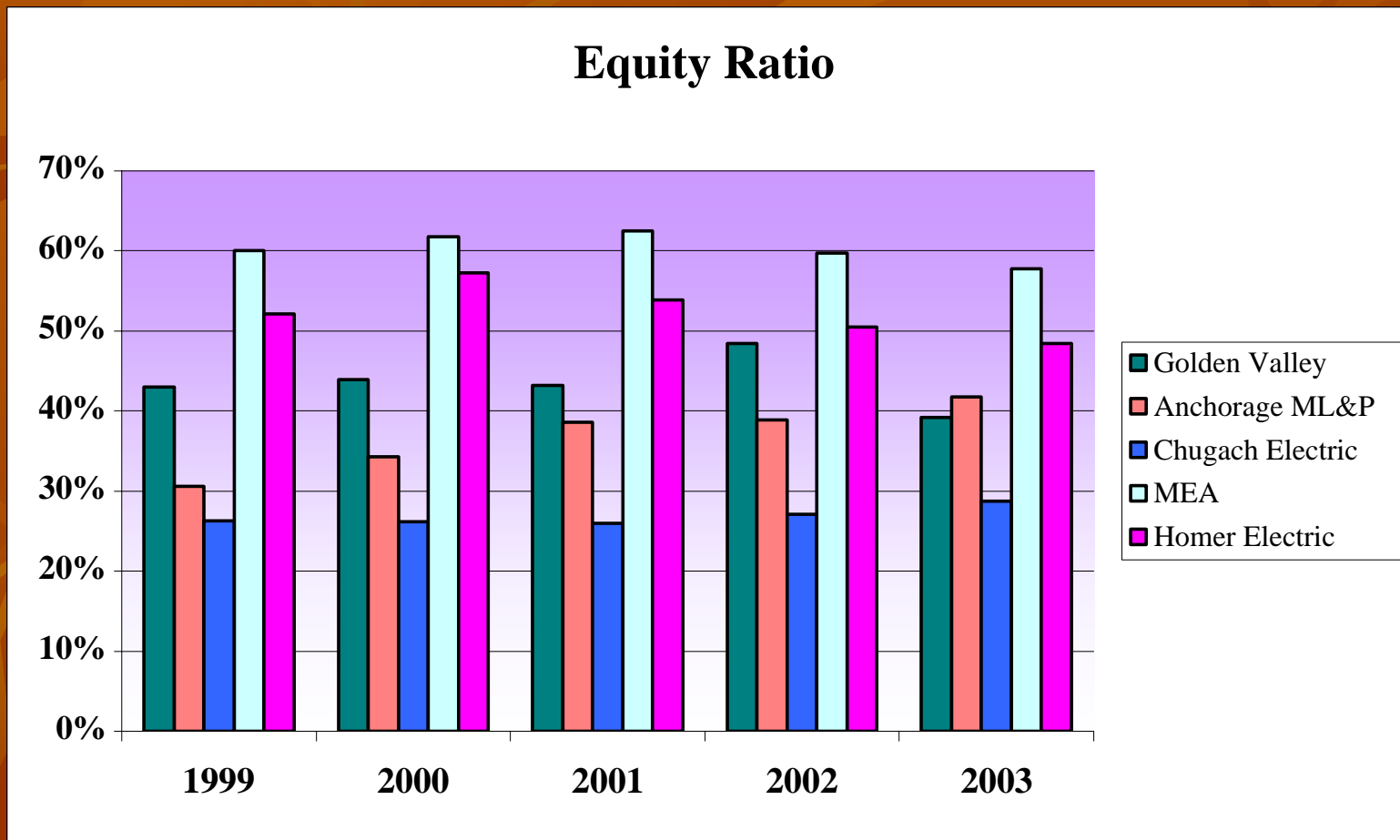
## Member Service Efficiency



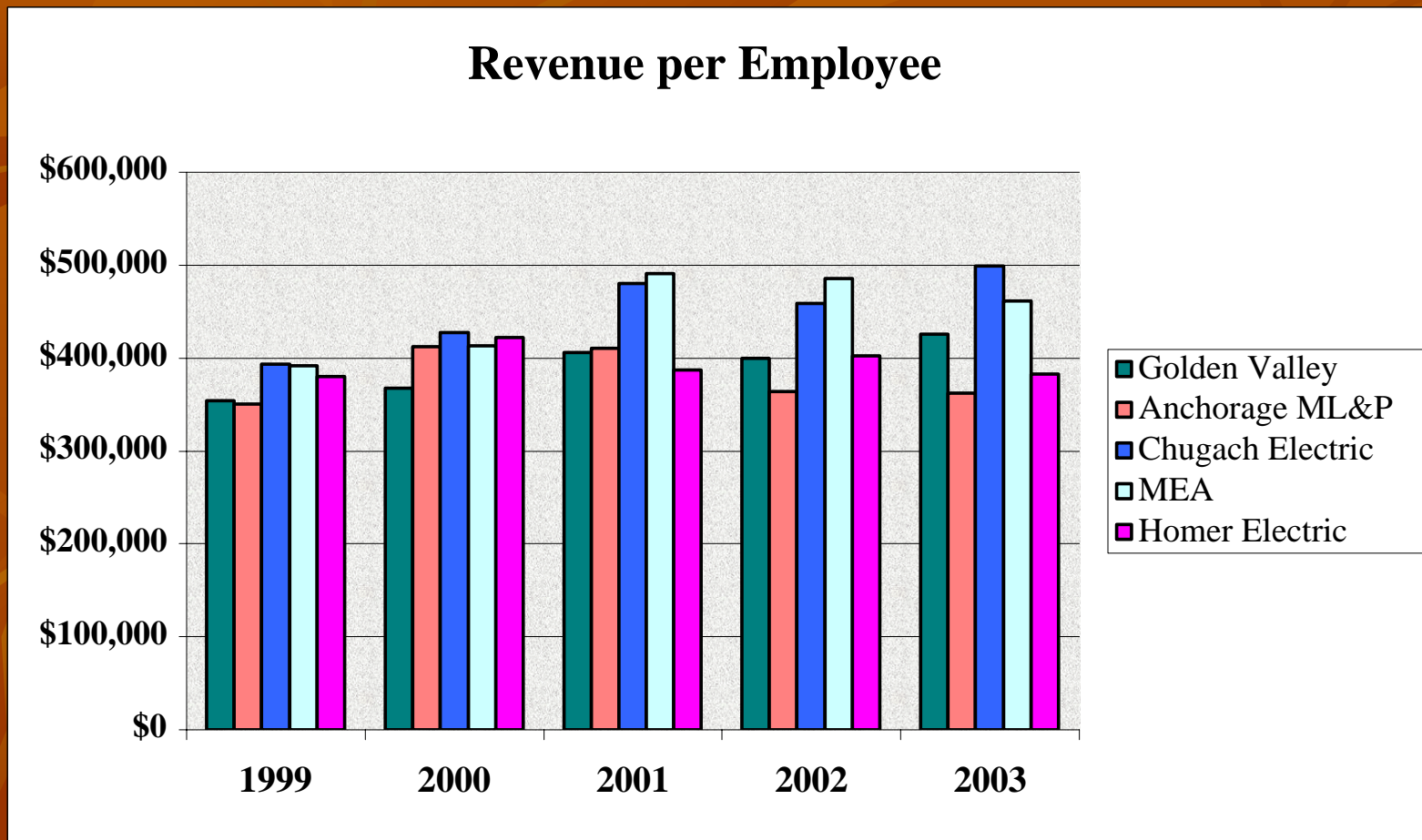
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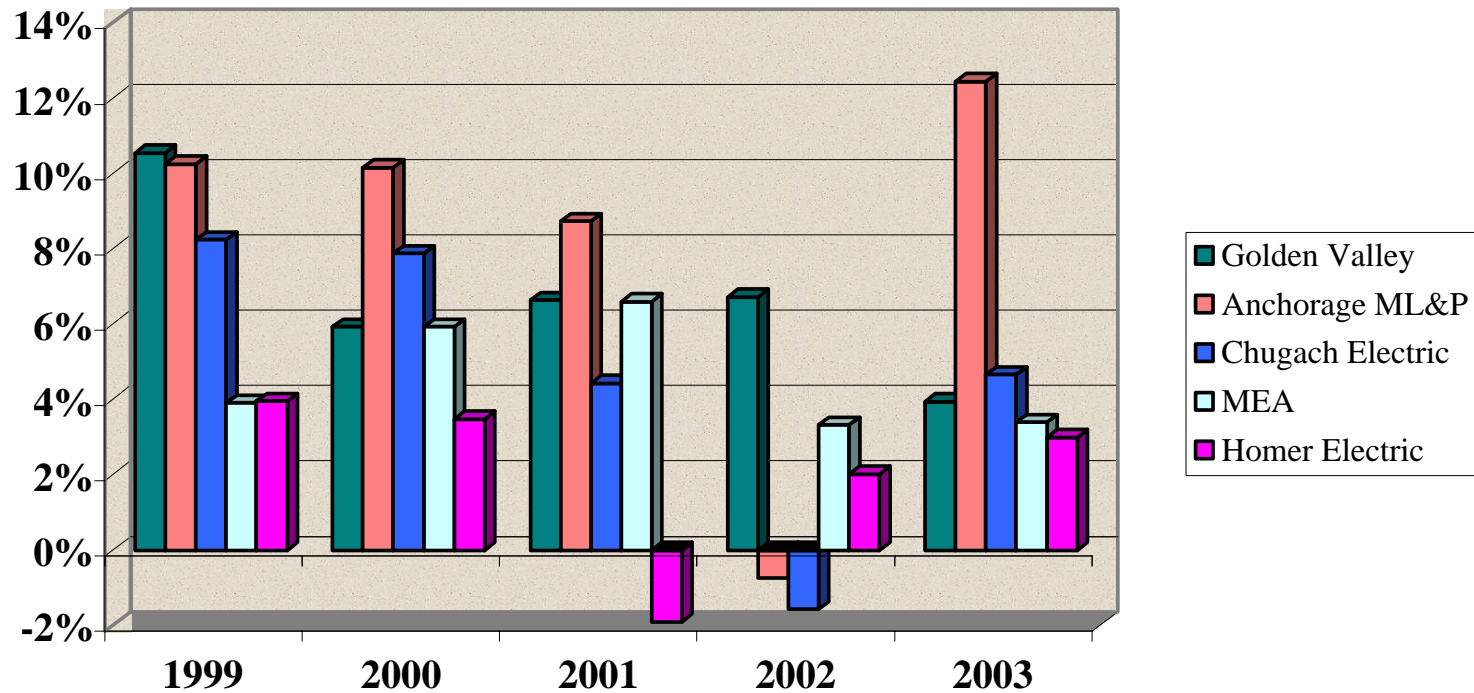


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## Return on Equity



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