

Point Paper
on
Beluga Unit 6 Purchase Order Approval

(Board action item, December 18 meeting)

- The 2003 overhaul and rotor changeout of Beluga Unit 6 is budgeted at \$10.9 million.
- About \$5.75 million of this amount is for parts that must be ordered now to insure delivery in time for the overhaul.
- Board Policy 106, Paragraph II.C.4.f. and g. require that the Board approve all purchase orders and contracts over \$1,000,000.
- A board agenda item for December 18, 2002, requests this authorization.
- The parts and components to be ordered are:
 1. Row 1 turbine blades \$1.5 million
 2. Row 3 Vane \$0.6 million
 3. Row 5 turbine blades \$0.7 million
 4. Lower combustor insert \$0.4 million
 5. Various other necessary components \$2.5 million
(fittings, fasteners, seals, gaskets, heat tiles, shields, inter alia)