

Topics for 2005 CEO presentation **Annual Meeting - April 28, 2005**

The presentation will be divided according to the divisions in place in 2004 / Energy Supply / Power Delivery / Administration, and general topics of interest.

General information:

- What is Chugach (transmission, generation and distribution organization)
- Where power is distributed
- Membership graph
- Workforce graph

Energy Supply:

- Projects at power plants, including Beluga and others
 - Beluga 5 (CEO Oct. 19)
- Fuel cell removal (CEO Aug. 31)

“In August Chugach removed a source of generation – the 1-megawatt fuel cell project located at the Anchorage U.S. Postal Service Mail Processing Center. The project logged more than 30,000 hours of operation since it was installed in August of 2000. It was the subject of more than a dozen articles in national trade journals and over 3,000 people visited the site during its operation.”

- Cooper Lake relicensing
- Denali Commission approves projects / wind generation / Jan. 29 / CEO /
- Beluga portable fall protection (CEO Oct. 26)

Power Delivery:

- South Anchorage Loop / substation / transmission line linking International and South Anchorage substations (CEO Aug. 18, Sept. 10, Sept. 30, Jan. 14 05)
- Rights of way clearing / Tree Line USA vegetation management
- Clearing Beluga transmission lines / photo? (CEO Dec. 20)

- New service installations
- Reactor removal and repair (CEO June 24, July 19, Aug. 18, Oct. 19)
- Pt. Mac switches (CEO April 19)
- Glacier Creek structure (CEO March and recent with mats)
- High wire work / photo? (CEO March 26)
- University to Quartz Creek / aircraft warning ball replacement (CEO June 11)
- Switch work (CEO Nov. 12)
- Switch cabinet work (CEO Nov. 12)
- South Sub. Transformer drop (CEO Dec. 20)
- Switch work (CEO Jan. 14 05)

General:

- Average interruption hours per consumer (see last year's slide to have updated)
- Gas shortage / Cook Inlet gas supply (2-3 slides)
- Natural gas prices (update last year's slide) (in Chairman's presentation)
- NWPPA award / safety (CEO June 1)
- NRECA awards / web site/photo/safety calendar (CEO July 30)
- Scenic / can use
 - Swans (CEO Oct. 26)
 - Transmission lines / annual report