

**2017 - 2021 Overhead to Underground Projects
Chugach Electric Association, Inc.**

Project Description	Cost Estimate	2017	2018	2019	2020	2021
Old Seward Hwy - Tudor to International (SPSS 312 - LASS 166)	\$ 2,500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -
Dowling Road (DLSS 412 to LASS 122) and 35kV INSS 732	\$ 1,000,000	\$ 650,000	\$ -	\$ -	\$ -	\$ -
Dowling Road (DLSS 412 and 612) and 35kV INSS 732	\$ 2,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -
Old Seward - Telephone to 36th - 35kV	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Boniface at Northern Lights	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -
Spenard Road (MOA Relocation) 30th to Northern Lights	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -
DeBarr Road - Creekside to Muldoon	\$ 550,000	\$ 550,000	\$ -	\$ -	\$ -	\$ -
Muldoon Road - Creekside to Northern Lights	\$ 1,750,000	\$ 250,000	\$ 1,500,000	\$ -	\$ -	\$ -
Abbott Road Relocation - Lake Otis to Elmore	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -	\$ -	\$ -
Spring Hill Estates	\$ 160,000	\$ -	\$ 160,000	\$ -	\$ -	\$ -
Autumn Ridge	\$ 140,000	\$ -	\$ 140,000	\$ -	\$ -	\$ -
Dowling Subdivision	\$ 650,000	\$ -	\$ 650,000	\$ -	\$ -	\$ -
Old Seward Hwy - O'Malley Rd to Huffman Rd	\$ 1,700,000	\$ -	\$ -	\$ 1,700,000	\$ -	\$ -
Old Seward Hwy - Dimond Blvd to O'Malley Rd	\$ 1,800,000	\$ -	\$ -	\$ 1,800,000	\$ -	\$ -
Huffman Road - Lake Otis to Old Seward - 4/0 ACSR	\$ 1,600,000	\$ -	\$ -	\$ -	\$ 1,600,000	\$ -
Jewel Lake Road - Strawberry to 84th	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -
Spenard Road (MOA Relocation) 30th South	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000	
Wisconsin Street	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
Baxter Road	\$ 850,000	\$ -	\$ -	\$ -	\$ -	\$ 850,000
Muldoon Road @ Duben	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Alyeska Subdivision	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
	\$ 23,375,000	\$ 3,650,000	\$ 3,550,000	\$ 3,500,000	\$ 3,700,000	\$ 3,600,000

Estimated Project Expenditures for Five-Year Plan

\$ 18,000,000